

SUMMARY OF EARLY PROCUREMENT ACTIVITIES (EPA) FOR FY-2022

Procurement Project	Is this an Early Procurement Activity? (Yes/No)	Approved Budget for the Contract (Based on the Indicative APP 2022)	Mode of Procurement	EPA Conditions				EPA Compliance	Approved Budget for the Contract
				Included in the Indicative APP (consistent with NEP)	Applicable Mode of Procurement Used	BAC Recommended Award on/before approval & effective of GAA	NOA/ Contract/ NTP posted on/before 31 January 2022		
Office Supplies and Other Supplies & Materials	No	63,500,000.00	PS/SVP/ Shopping	/	/	X	X		63,500,000.00
Accountable Forms	No	463,000.00	Agency to Agency	/	/	X	X		463,000.00
Janitorial Services	Yes	7,000,000.00	Public Bidding	/	/	/	/	Comply	7,000,000.00
Security Services	Yes	5,100,000.00	Public Bidding	/	/	/	/	Comply	5,100,000.00
Other General Services	No	29,000,000.00		/	/				29,000,000.00
Repairs & Maintenance - School Bldg.	Yes	7,200,000.00	Public Bidding/ SVP	/	/	X	X	X	
Repairs & Maintenance - Machinery	No	670,000.00	SVP	/	/	X	X		670,000.00
Repairs & Maintenance - Furniture & Fixtures	No	206,000.00	SVP	/	/	X	X		206,000.00
Repairs & Maintenance - Transportation Equipment	No	2,000,000.00	SVP	/	/	X	X		2,000,000.00
Repairs & Maintenance - Other Property, Plan & Equipment	No	750,000.00	SVP	/	/	X	X		750,000.00
Printing & Publication	No	37,300,000.00	Public Bidding	/	/	X	X	X	
Subscription Expenses	No	3,000,000.00	Agency to Agency	/	/	X	X		3,000,000.00
Other Maintenance and Operating Expenses	No	11,000,000.00	Public Bidding/ SVP	/	/	X	X	X	
Other Machinery & Equipment	Yes	60,000,000.00	Public Bidding	/	/	/	/	Comply	60,000,000.00
Total Amount in Indicative APP		227,189,000.00						72,100,000.00	99,589,000.00
Less: Exclusions		99,589,000.00							
Total Value of eligible EPA projects		127,600,000.00							
Amount of Successful EPA projects		72,100,000.00							
Percentage of Successful EPA		57%							

Prepared by:

ELIZABETH D. SUNGA
Procurement Unit-Head

Recommending Approval:

DR. DOLLY P. MAROMA
BAC Chair- Goods & Services

ISABELITA C. BENEDICTOS
BAC Chair- Infra & Repairs

Approved by:

DR. CECILIA N. GASCON
University President



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

CERTIFICATION
Undertaking of Early Procurement Activities (EPA)

I hereby certify that **BULACAN STATE UNIVERSITY** has **successfully** undertaken Early Procurement Activities (EPA) for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan for Fiscal Year 2022 in the following amounts:

Description	Total Amount (in PhP)
a. Total Amount in Indicative APP based on NEP	<u>227,189,000.00</u>
b. Less: Exclusions	<u>99,589,000.00</u>
c. Total Value of eligible EPA projects [c=(a-b)]	<u>127,600,000.00</u>
d. Amount of Successful ¹ EPA projects	<u>72,100,000.00</u>
e. Percentage of Successful EPA [e=d/c]*100]	<u>57%</u>

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2021, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of national Government Performance Monitoring, Information and reporting Systems.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the Bulacan State University and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on JAN 27 2022, 2022 in City of Malolos, Bulacan Philippines.

Cecilia N. Gascon
CECILIA N. GASCON, Ph.D.
University President

JAN 27 2022

SUBSCRIBED AND SWORN to before me this January, 2022 in City of Malolos, Bulacan, Philippines, with affiant exhibiting me his/her _____ issued on at _____.

NOTARY PUBLIC

Doc. No. 575
Page No. 104
Book No. 10
Series of WV

Maria Eleonor Eusebio-Cruz
ATTY. MARIA ELEANOR EUSEBIO-CRUZ
NOTARY PUBLIC
UNTIL DECEMBER 31, 2022
ROLL OF ATTORNEY'S NO. 51316
COMMISSION NO. PNC-32-MB-2021
MCLE COMPLIANCE NO. VI-0025916/01-29-2019
PTR NO. 8523565/01-04-2022/MALLOS CITY, BULACAN
IBP NO. 183433/01-03-2022/PASIG CITY
ADMITTED TO BAR 05-06-2005
H8CC ANNEX BLDG. CAPITOL COMPLEX
MALLOS CITY, BULACAN
EMAIL ADDRESS: GIE.EBZ@gmail.com