

# FY 2024 PHYSICAL PLAN

**Department** : State Universities and Colleges (SUCs)  
**Agency/Entity** : Bulacan State University  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 08 029 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		68.01% (1250/1838)	50.78% (809/1593)	60.00%	61.00%	61.00% (581/952)	61.00% (357/585)	61.00% (626/1026)	61.00% (467/765)	1.00%	
2. Percentage of graduates (2 years prior) that are employed		60.01% (2904/4839)	23.19% (1122/4839)	83.20%	83.22%	30.00% (2728/9092)	24.98% (2271/9092)	16.00% (1455/9092)	12.24% (1113/9092)	2.00%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100.00%	0.00%	100.00%	100.00%	100.00%	N/A	100.00%	N/A	0.00%	
2. Percentage of undergraduate programs with accreditation		89.33% (67/75)	0.00%	88.00%	90.66%	89.33% (67/75)	89.33% (67/75)	90.66% (68/75)	90.66% (68/75)	2.66%	
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
b. actively pursuing within the last three (3)		72.06% (49/68)	1.47% (1/68)	73.53%	85.71%	21.43% (15/70)	21.43% (15/70)	21.43% (15/70)	21.43% (15/70)	12.18%	

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years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
commercialization or livelihood											
improvement or											
d. whose research work resulted in an		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled											
in research degree programs		100.00%	0.00%	100.00%	100.00%	100.00% (1500/1500)	100.00% (1650/1650)	100.00% (1850/1850)	100.00% (2000/2000)	0.00%	
2. Percentage of accredited graduate											
programs		100.00% (14/14)	0.00%	100.00%	100.00%	100.00% (14/14)	100.00% (14/14)	100.00% (14/14)	100.00% (14/14)	0.00%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		3	1	4	4	1	1	1	1	0	
Output Indicator(s)											
1. Number of research outputs completed											
within the year		45	15	60	61	15	15	16	15	1	
2. Percentage of research outputs published											

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in internationally-refereed or CHED recognized journal within the year		25.42% (15/59)	1.69% ( 1/59)	27.12%	27.12%	6.77% (12/177)	6.77% (12/177)	6.77% (12/177)	6.77% (12/177)	0.00%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		22	6	28	28	4	10	7	7	0	
Output Indicator(s)											
1. Number of trainees weighted by the length of training		10730.50	4504.50	15,235	15,236	2285	5333	3048	4570	1	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		202	78	280	281	42	98	71	70	1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.77% (7376/7395)	0.00%	87.11%	87.37%	13.11%	30.58%	21.84%	21.84%	0.26%	

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