## FY 2023 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency

: Bulacan State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 029 0000000

Particulars	UACS CODE	Curre	nt Year Accomplishme		Phys	ical Target (Budge					
	SAGG GGBE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										16
											g of the company of t
Outcome Indicators							The second section of the contract of the second contract of the sec	The state of the s			
Percentage of first-time licensure exam		72% (792/1100)	50.80% (886/1744)	59.00%(1678/ 2844)	60% (1,930/3,216)	60.00%(555/9 25)	60.00%(333/5 55)	60.00%(610/1	60.00%(561/9	1.00%	
takers that pass the licensure exams			The state of the second of the		The state of the s			Married Princery & Laurence of Communication of Street, Communication of C			
2. Percentage of graduates (2 years prior)		62.22%	20.95% (722/3447)	83.17% (2867/3447)	83.20% (4,026/4,839)	30.15% (1459/4839)	22.36% (1082/4839)	19.84% (960/4839)	10.85% (525/4839)	0.03%	til der der selver sterner der der der der der der der der der d
that are employed											
Output Indicators						A Company of the Comp					
Percentage of undergraduate students		100.00% (41405/41405)	0.00%	100.00% (41405/41405)	100%	100.00%	N/A	100.00%	100.00%	0.00%	
enrolled in CHED-identified and							t y person it and the filter account to commence and the last section and the commence and			Market of the entire permitted at the effective of principles is made upon the entire productive of the entire permitted at the effective of the entire permitted at the effective of the entire permitted at the effective of the entire permitted at	
RDC-identified priority programs						The second secon	The first below to the control of th	The state of the s			
2. Percentage of undergraduate programs		89.33% (67/75)	0.00%	89.33%	88% (66/75)	89.33%	1.33% (1/75)	0.00% (0/75)	0.00% (0/75)	-1.33%	
with accreditation									0.0070 (0.110)	1.00/0	
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator											
Percentage of graduate school faculty											
engaged in research work applied in any	-				73.53%			and the second s			
	of the contraction of the contra										
of the following:										The second secon	The common development of the decreased and development and a particular depends

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
a. pursuing advanced research degree		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(Mag Paul Latte, 1975, Palantine, Based Space Magains and members (Space) (Space Latter) (Space Latter) (Associated Space (Space Latter) (Associated Space (Space Latter) (Associated Space Latter) (Ass
programs (Ph.D) or											
b. actively pursuing within the last three (3)	The second secon	66.18% (45/68)	7.35% (5/68)	73.53%	73.53%	29.41%	14.71%	14.71%(10/68)	14.70%(10/68)	0.00%	
years (investigative research, basic											
and applied scientific research, policy				This is the stage of particle and the second of the second or seco						The second case of the second time to the second time time time to the second time time time time time time time time	
research, social science research) or		employees of a fight of the production and an entering a long of the course, as may a find an interest of the collection	The state of the s		The state of the s						
c. producing technologies for		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
commercialization or livelihood	The section of the se			argunda ( 1 to pin d 1 to think and depth person and a profit in the h							
improvement or	and the second of the second second of the s						The state of the s	and the former of the second complete and the second c	and the state of t		
d. whose research work resulted in an		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
extension program											
Output Indicators			to a state to the state of the								
Percentage of graduate students enrolled		100.00%	100.00% (103/103)	100.00%	100% (1,932/1,932)	100.00% (1500/1500)	100.00% (250/250)	100.00% (182/182)	0.00%	0.00%	
in research degree programs							and the first terms have an experience of the property of the	and the second s			al, have partie to a deal of the consequence of the deal of the de
2. Percentage of accredited graduate		100.00% (14/14)	0.00%	100.00% (14/14)	100% (14/14)	100.00% (14/14)	0.00% (0/14)	0.00% (0/14)	0.00% (0/14)	0.00%	
programs											
RESEARCH PROGRAM	320200000000000					makana ni pari inay ina manani manajingi ayindi ayindi ayindi ayindi ayindi.					
Outcome Indicator				activation in a section of the secti							
Number of research outputs in the last		3	1	4	4	1	1	1	1	0	
three years utilized by the industry or			The state of the s							U	

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raticulais	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
by other beneficiaries											
Output Indicators	bringing and a second s					The state of the s					
1. Number of research outputs completed		51	8	59	60	15	15	15	15	1	
within the year					-				The first constitution of the second constitutio		
2. Percentage of research outputs published		23.73% (14/59)	3.39% (2/59)	27.12%	27.12%	6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	0.00%	
in internationally-refereed or CHED				and the second s					The second burning to the free free free free free free free fr		
recognized journal within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs,		24	3	27	28	7	7	7	7	1	
industries, NGOs, NGAs, SMEs, and			d the stringer of the few as 3 to recommend to an all her Construction the term in the few and a second to the construction of the second to t							es litro en Brita de es les compartendades en pricodes o les parties de la pulsa de la constitución de la co	
other stakeholders as a result of				The Principle of the Control Service and Control Service Co.		Aug Park   27 has to complete all to and to the 27 high state and to be completed.		Total transition in the second of the product of the second of the secon			
extension activities										Authorization state in statement of Author P performance statement and a security response response	
Output Indicators							AND THE RESERVE OF THE PERSON				
1. Number of trainees weighted by the		11477.75	3752.25	15230	15,235	3808.75	3808.75	3808.75	3808.75	5	
length of training			1								
2. Number of extension programs organized		214	61	275	280	70	70	70	70	5	
and supported consistent with the SUC's			and deposits positive insult and hardwards, and state it is presented upon	THE COURT IS CHARLES TO COME OF THE SECTION IS	The state of the s		a handari na ya gara mwaka na ya yana ku na infanta Amerika ana ata ka na mandari			_	
mandated and priority programs					Track the Contract and the Strike			Promise Control of Con			

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	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
3. Percentage of beneficiaries who rate the		99.53% (11011/11063)	0.00%	99.53% (11011/11063)	87.11% (331/380)	21.84% (83/380)	21.84% (83/380)	21.84% (83/380)	21.58% (82/380)	-12.42%	the last their is accessed to the complete and consequently \$1,55% for Colored Annual
training course/s as satisfactory or higher			(In the planting particular to the particular to							and the second s	Prints I construct that all order to record the construction of th
in terms of quality and relevance			Contract to the state of the st							of 14164), as two recommendations and interest and the properties of the second second residue and the second second residues and the second recommendations and the second recommendations and the second recommendations are second recommendations.	

In coordination with:

Shiela Marie DS. Domingo Budget Officer

Date:

Approved By:

Cecilia N. Gascon, Ph.D.
University President

Date: