

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency : Bulacan State University

Operating Unit : <not applicable>

Organization Code (UACS) : 08 029 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		83.58%	0.00%	83.58%	59% (1,678/2,844)	14.77% (420/2844)	14.77% (420/2844)	14.77% (420/2844)	14.69% (418/2844)	-24.58%	
2. Percentage of graduates (2 years prior) that are employed		97.26% (3559/3659)	0.00% (0/3659)	97.26% (3559/3659)	83.17% (2,867/3447)	30.50% (631/2069) based on 60% total sample	20.83% (431/2069) based on 60% total sample	20.83% (431/2069) based on 60% total sample	11.01% (228/2069) based on 60% total sample	-14.09%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100.00%	0.00%	100.00%	100% (40,000/40,000)	100.00%	N/A	100.00%	N/A	0.00%	
2. Percentage of undergraduate programs with accreditation		97.05% (66/68)	0.00% (0/68)	97.05% (66/68)	85.33% (64/75)	89.33% (67/75)	0.00% (0/75)	1.33% (1/75)	0.00% (0/75)	-11.72%	
<no org outcome level for 3201000000000000>	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty											

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
engaged in research work applied in any											
of the following:											
a. pursuing advanced research degree											
programs (Ph.D) or		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
b. actively pursuing within the last three (3)											
years (investigative research, basic											
and applied scientific research, policy											
research, social science research) or		73.53% (50/68)	0.00% (0/68)	73.53% (50/68)	73.53%	29.41% (20/68)	14.71% (10/68)	14.71% (10/68)	14.70% (10/68)	0.00%	
c. producing technologies for											
commercialization or livelihood											
improvement or		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
d. whose research work resulted in an											
extension program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Output Indicators											
1. Percentage of graduate students enrolled											
in research degree programs		100.00% (1932/1932)	0.00% (0/0)	100.00% (1932/1932)	100% (2,000/2,000)	100.00% (1500/1500)	100.00% (250/250)	100.00% (250/250)	0.00% (0/0)	0.00%	
2. Percentage of accredited graduate											
programs		92.86% (13/14)	7.14% (1/14)	100.00% (14/14)	100%	100% (14/14)	0.00% (0/14)	0.00% (0/14)	0.00% (0/14)	0.00%	
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last											
three years utilized by the industry or											
by other beneficiaries		3	1	4	4	1	1	1	1	0	
Output Indicators											

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		62	0	62	59	14	15	15	15	-3	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		26.32%	0.80%	27.12%	27.12% (16/59)	6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	0.00%	
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		22	5	27	27	7	7	5	8	0	
Output Indicators											
1. Number of trainees weighted by the length of training		10378.5	4851.5	15230	15,230	3808	3808	3045	4569	0	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		207	68	275	275	69	69	55	82	0	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher											
in terms of quality and relevance		99.00% (6292/6342)	0.00% (0/6342)	99.00% (6292/6342)	87.10% (331/380)	21.77% (3375/15500)	21.79% (3378/15500)	17.41% (2698/15500)	26.13% (4050/15500)	-11.90%	

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