

BED 2

FY 2016 PHYSICAL PLAN

Republic of the Philippines  
BULACAN STATE UNIVERSITY  
City of Malolos, Bulacan

**PRISCILLA C. SALVIO**  
Supervising Administrative Officer  
Date: 8/11/16

Department: State Universities and Colleges (SUCs)  
Agency: Bulacan State University  
Operating Unit: N/A  
Organization Code (UACS): 080290000000

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11=6-5		
Part A	1	2	3	4		7	8	9	10	11=6-5	12	
1. Operations												
MFO 1: HIGHER EDUCATION SERVICES	0000030100000000											
Provision of Higher Education Services												
Quantity												
Total number of graduates in mandated priority programs		5813		5813	5280						-533	
Quality												
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		491.53%		491.53%	117.69%						-373.84%	
Timeliness												
Percentage of graduates who finished their academic programs according to the prescribed timeframe		75.43%		75.43%	68.52%						-6.91%	
MFO 2: ADVANCED EDUCATION SERVICES	0000030200000000											
Provision of Advanced Education Services												
Quantity												
Total number of graduates in mandated and priority programs		76	6	82	86						4	
Quality												
% of graduates who engaged in employment or whose employment status improved within 1 year of graduation			96%	96%	100%						4%	
Timeliness												
% of students who rate timeliness of education delivery/supervision as good or better			82.08%	82.08%	82.35%						0.27%	
MFO 3: RESEARCH SERVICES	0000030300000000											
Conduct of Research Services												
Quantity												
Number of research studies completed in the last 3 years		26	30	56	86						30	
Quality												
% of research outputs published in a recognized refereed journal or submitted for patenting/patented		37.04%	10.92%	47.96%	48.43%						0.47%	
Timeliness												
% of research projects conducted or completed on schedule		100%		100%	100%						0.00%	

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MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES									
2003040000000									
Provision of Extension Services									
Quantity									
Number of persons trained weighted by the length of training	6916.50	1108.50	8025	8060					35
Quality									
% of trainees/clients who rate services rendered as good or better	71.15%	9.81%	80.93%	81.08%					0.15%
Timeliness									
% of requests for training/technical advice responded to within 3 days of request	51.90%	43.10%	95%	95%					0.00%
Part B									
Major Programs/Projects									
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE									

Prepared By:

# THE COLLEGE VETERINARIAN

Planning Services Head / Planning Officer

Date:

In coordination with

NEW TPA B. CHICCO

Financial Services Head / Budget Officer

Date:

Approved By:

~~CECILIA N. GASCON, Ph.D.~~

Agency Head / Department Secretary

Date:

Republic of the Philippines  
BULACAN STATE UNIVERSITY

**City of Malolos, Bulacan**

**CERTIFIED COPY OF DOCUMENT PRESENTED**

PRISCILLA C. SALVIO

Supervising Administrative Officer

Date: 8/18/10