# BULACAN STATE UNIVERSITY PERFORMANCE MEASURES AND TARGETS

	FY 2010	FY 2011	FY 2012	
	Amount	Amount	Amount	
PARTICULARS	(P000)/	(P000)/	(P000)/	
	Actual	Target	Target	
MFO 1				
Advance and Higher Education Services	151,655	148,297	155,305	
Number of Weighted Full Time Equivalent Students (FTES)				
Technical / Vocational				
Pre - Baccalaureate	4,098	4,725	5,338	
Baccalaureate	21,687	24,512	27,351	
Post Baccalaureate	70	82	94	
Bachelor of Laws	75	101	126	
Doctor of Medicine	-	-	-	
Masters	922	1,108	1,290	
Doctor of Philosophy	81	427	774	
Total	26,933	30,955	34,973	
Weighted Number of Graduates				
Technical / Vocational				
Pre - Baccalaureate	914	1,153	1,760	
Baccalaureate	3,068	3,131	4,348	
Post Baccalaureate	5	57	17	
Bachelor of Laws	8	6	13	
Doctor of Medicine	0	O	13	
	- 70	-	-	
Masters	73 74	64	517	
Doctor of Philosophy Total	4.142	16 4.427	31 6,686	
	,,,,_	,,	5,655	
Gross Graduation Rates Per Program Level				
Technical / Vocational	-	-	-	
Pre - Baccalaureate	43%	47%	67%	
Baccalaureate	46%	41%	53%	
Post Baccalaureate	6%	-	27%	
Bachelor of Laws	29%	29%	31%	
Doctor of Medicine	-	-	-	
Masters	20%	13%	81%	
Doctor of Philosophy	638%	92%	169%	
All Program Levels Combined	44%	43%	58%	
Full Time Equivalent Faculty Highest Degree				
FTE Faculty With Baccalaureate as Highest Degree	366	383	361	
FTE Faculty With Masters as Highest Degree	286	280	261	
FTE Faculty With Doctorate as Highest Degree	86	86	84	
% of FTE Faculty With Baccalaureate as Highest Degree	49%	51%	51%	
% of FTE Faculty With Masters as Highest Degree	38%	37%	37%	
% of FTE Faculty With Doctorate as Highest Degree	12%	11%	12%	
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	FY 2010	FY 2011	FY 2012	
	Amount	Amount	Amount	
PARTICULARS	(P000) /	(P000)/	(P000)/	
	Actual	Target	Target	
	Actori	raiget	raiget	
Licensure Passing Rates (Average Per Year)				
Agriculture, Forestry, Fisheries	_	_	-	
Education, Science and Teacher Training	28%	80%	31%	
Engineering, Technology and IT	37%	68%	52%	
Natural Science and Math	-	-	5270	
Business and Related				
Medical and Allied	600/	030/	900/	
	68%	93%	80%	
Other Fields	50%	55%	52%	
All Fields Combined	38%	78%	44%	
% Of All Programs which are Accredited at Level 1				
Technical / Vocational				
	2007	200/	200/	
Pre - Baccalaureate	29%	29%	29%	
Baccalaureate	22%	22%	22%	
Post Baccalaureate	-	-	-	
Bachelor of Laws	-	-	-	
Doctor of Medicine	-	-	-	
Masters	-	-	-	
Doctor of Philosophy	-	-	-	
% Of All Programs which are Accredited at Level 2				
Technical / Vocational	-	4.407	-	
Pre - Baccalaureate	14%	14%	14%	
Baccalaureate	`12%	12%	12%	
Post Baccalaureate	-	-	-	
Bachelor of Laws	-	-	-	
Doctor of Medicine	-	-	-	
Masters	22%	22%	22%	
Doctor of Philosophy	50%	50%	50%	
% Of All Programs which are Accredited at Level 3				
Technical / Vocational	_	_	_	
	14%	1.40/	1.40/	
Pre - Baccalaureate		14%	14%	
Baccalaureate	16%	16%	16%	
Post Baccalaureate	-	-	-	
Bachelor of Laws	-	-	-	
Doctor of Medicine	-	-	-	
Masters	-	-	-	
Doctor of Philosophy	-	-	-	
Number of Externally - Funded Merit Scholars				
Technical / Vocational				
	_	_	_	
Pre - Baccalaureate	0	0	0	
Baccalaureate	2016	4493	6658	
Post Baccalaureate	0	0	5	
Bachelor of Laws	0	0	0	
Doctor of Medicine	-	-	-	
Masters	1	0	10	
Doctor of Philosophy	0	0	9	
Total	2017	4493	6682	

## BULACAN STATE UNIVERSITY PERFORMANCE MEASURES AND TARGETS

	FY 2010	FY 2011	FY 2012	
	Amount	Amount	Amount	
PARTICULARS	(P000) /	(P000)/	(P000)/	
	Actual	Target	Target	
MFO 2	4.500	4 400	4.04=	
Research Services	1,533	1,462	1,647	
Number of Research Outputs Published				
In Refereed International Journals	2	1	1	
In Other International Journals	0	1	1	
In Refereed National Journals	0	1	1	
In Other National Journals	2	0	1	
In Institutional Journals	17	0	10	
Number of Research Outputs Dessiminated or Presented				
In International Fora/Conferences	6	3	2	
In National Fora/Conferences	4	2	2	
In Philippine Regional Fora/Conferences	1	2	2	
	'	۷	2	
No. of Researchers with Track Records	12	6	5	
No. of Inventions Patented	0	0	0	
No. of Copyrights Registered	8	8	0	
No. of Externally-Funded Research Projects in Progress	2	2	4	
MFO 3				
Extension Services	13,001	12,067	11,830	
Number of Persons Trained				
Agricultural Extension	_	_	_	
Technical/Vocational	23	70	27	
Continuing Education for Professionals	256	330	306	
Others	270	182	325	
Total	549	582	658	
TOTAL	343	302	<b></b>	
Number of Person-Days Trained				
Agricultural Extension	-	-	-	
Technical/Vocational	29	366	122	
Continuing Education for Professionals	5,445	9,684	4,159	
Others	12,471	5,989	11,938	
Total	17,945	16,039	16,219	
Number of LGUs Assisted in Development Planning	10	12	13	
TOTAL	214,987	203,835	219,212	
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#### BULACAN STATE UNIVERSITY FY 2012 MFO BUDGET

#### By MFO/By Expense Class

(In Thousand Pesos)

Particulars Particulars	PS	MOOE	CO	TOTAL	% Share
MFO1					
Advance and Higher Education Services	155,305	45,747	-	201,052	91.72%
MFO2					
Research Services	1,647	1,297	-	2,944	1.34%
MFO3					
Extension Services	11.830	3.386	-	15.216	6.94%
TOTAL	168,782	50,430	-	219,212	100.00%
%Share	76.99%	23.01%	0.00%	100.00%	



MFO

