
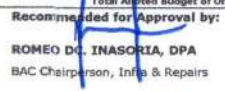


ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2020

Code (BACS/PA/PP)	Procurement Program/Project	PA/OU Em-User	Mode of Procurement	Actual Procurement Activity										Source of Funds				Contract Cost (PPP)			List of Invited Observers					Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation		Peri Cost	Delivery Completed															
				Pre-Proc Conference	Ad/Post of B	Pre-Bid Conf	Eligibility Check	Selection of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	Total	MOOE	CO	Total	MOOE	CO	Sub-Open of Bids	Bid Evaluation	Peri Cost																					
ON-GOING PROCUREMENT ACTIVITIES																																														
I-2020-01	Renovation of the College of Social Sciences and Philosophy Classrooms- 2 units	CSSP	Public Bidding	11/15/2019	11/22/2019	12/4/2019	12/16/2019	12/16/2019	12/16/2019	12/16/2019	1st Post Qual 12/27/2019 2nd Post Qual 2/13/20	7/2/2020	8/19/2020	8/28/2020	60 calendar days	Income Fund	1,550,748.22	1,550,989.19			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	11/22/2019 & 11/27/2019	11/23/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019																				
I-2020-02	Renovation of Classrooms at the College of Hospitality and Tourism Management	CHTM	Public Bidding	11/15/2019	11/22/2019	12/4/2019	12/16/2019	12/16/2019	12/16/2019	12/28/2019	7/2/2020	8/19/2020	8/20/2020	60 calendar days	General Fund	2,502,202.86	2,502,114.57			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	11/22/2019 & 11/27/2019	11/23/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019																					
I-2020-03	Renovation of College of Law Classrooms	COL	Public Bidding	11/15/2019	11/22/2019	12/4/2019	12/16/2019	12/16/2019	12/16/2019	1st Post Qual 12/27/2019 2nd Post Qual 3/20/20	8/16/2020	8/22/2020	8/23/2020	60 calendar days	General Fund	2,201,065.50	2,114,458.18			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	11/22/2019 & 11/27/2019	11/23/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019	11/22/2019 & 11/27/2019																					
I-2020-05	Completion of Seven-Storey BuSU E-Library Building- Phase 4	BuSU	Public Bidding	12/6/2019	12/23/2019	1/8/2020	1/27/2020	1/27/2020	1/27/2020	2/12/2020	7/2/2020	8/23/2020	8/24/2020	240 calendar days	General Fund and Income Fund	318,156,852.83	308,500,124.88			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	1/3/2020 & 1/17/2020	1/5/2020 & 1/7/2020	1/3/2020 & 1/17/2020	1/3/2020 & 1/17/2020	1/3/2020 & 1/17/2020	2/5/2020																				
I-2020-09	Negotiated Procurement for the Audio Visual Room at the Meneses Campus	Meneses Campus	Negotiated Procurement	12/12/2019	10/27/2020	1/14/2020	1/17/2020	1/17/2020	1/17/2020	12/1/2020-12/2/2020	1/20/2021	2/17/2021	2/18/2021	60 calendar days	Income Fund	2,989,965.18	2,982,989.40			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	10/29/2020	10/29/2020	10/29/2020	10/29/2020	10/29/2020																					
I-2020-07	Renovation of Classrooms at the College of Industrial Technology - Two Rooms	CIT	Public Bidding	12/12/2019	12/23/2019	1/8/2020	1/30/2020	1/30/2020	1/30/2020	2/18/2020	7/2/2020	8/16/2020	8/17/2020	60 calendar days	General Fund	2,586,083.81	2,414,374.53			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	1/3/2020 & 1/17/2020	1/5/2020 & 1/7/2020	1/3/2020 & 1/17/2020	1/3/2020 & 1/17/2020	1/3/2020 & 1/17/2020																					
I-2020-08	Negotiated Procurement for the Renovation of College of Social Sciences and Philosophy Classrooms	CSSP	Negotiated Procurement	12/23/2019	11/2/2020	10/13/2020	10/27/2020	10/27/2020	10/27/2020	11/3/2020-11/18/2021 1st Bid DO	FOR AWARD			60 calendar days	General Fund	2,457,837.87	2,457,801.85			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	10/5/2020 & 10/7/2020	10/5/2020 & 10/7/2020	10/5/2020 & 10/7/2020	10/5/2020 & 10/7/2020	10/5/2020 & 10/7/2020																					
I-2020-06	Renovation of Meneses Faculty Room	Meneses Campus	Public Bidding	12/23/2019	1/13/2020	1/24/2020	2/4/2020	2/4/2020	2/4/2020	2/13/2020	7/2/2020	8/19/2020	8/24/2020	60 calendar days	Income Fund	2,852,387.85	2,851,771.82			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	1/15/2020	1/5/2020	1/15/2020	1/15/2020	2/5/2020																					
I-2020-11	Renovation of Classrooms at the College of Information and Communications Technology Building	CICT	Public Bidding	1/16/2020	1/21/2020	3/2/2020	7/16/2020	7/16/2020	7/16/2020	8/1/2020-9/16/2020	12/8/2020	1/5/2021	1/8/2021	90 calendar days	General Fund and Income Fund	3,239,197.14	3,000,000.00			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	2/19/2020 & 7/6/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020																					
I-2020-12	Proposed Two-Storey Four Classrooms at the Meneses Campus	Meneses Campus	Public Bidding	2/7/2020	2/1/2020	3/2/2020	7/14/2020	7/14/2020	7/14/2020	1st Post Qual 8/13/2020 2nd Post Qual 8/26/2020-9/23/2020	12/8/2020	1/5/2021	1/8/2021	180 calendar days	Income Fund	8,428,117.94	8,157,739.29			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	2/19/2020 & 7/6/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020	2/19/2020 & 7/9/2020																					
I-2020-13	Repair and Improvement of University Extension Service Office at the Roxas Hall	Main Campus	Public Bidding	2/27/2020 and 11/20/2020	11/25/2020	12/3/2020	12/15/2020	12/15/2020	12/15/2020	1/8/2021-1/13/2021	FOR AWARD			60 calendar days	Income Fund	1,980,853.77	1,895,448.79			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	11/25/2020 & 11/26/2020	11/25/2020 & 11/29/2020	11/25/2020 & 11/26/2020	11/25/2020 & 11/26/2020	11/25/2020 & 11/26/2020																					
I-2020-14	Proposed Modern Audio Visual Room at the College of Hospitality and Tourism Management	CHTM	Public Bidding	3/2/2020	7/8/2020	7/17/2020	7/30/2020	7/30/2020	7/30/2020	8/6/2020-9/15/2020	12/8/2020	1/5/2021	1/8/2021	60 calendar days	Income Fund	2,988,821.89	2,800,000.00			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020																					
I-2020-15	Renovation of College of Law Faculty Room	COL	Public Bidding	3/6/2020	10/28/2020	11/6/2020	11/17/2020	11/17/2020	11/17/2020	12/1/2020-12/2/2020	1/27/2021	2/23/2021	2/23/2021	60 calendar days	Income Fund	2,240,780.03	2,018,428.89			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	10/29/2020	10/29/2020	10/29/2020	10/29/2020	10/29/2020																					
I-2020-16	Renovation of Faculty Office at the College of Architecture and Fine Arts	CAFA	Public Bidding	3/8/2020	7/8/2020	7/17/2020	7/30/2020	7/30/2020	7/30/2020	8/11/2020-9/14/2020	12/7/2020	12/28/2020	12/29/2020	60 calendar days	Income Fund	2,886,848.23	2,577,854.94			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020	7/8/2020 & 7/24/2020																					
I-2020-17	Modern Audio Visual Room at Laboratory High School	LHS	Public Bidding	8/5/2020	7/29/2020	8/6/2020	8/28/2020	8/28/2020	8/28/2020	8/16/2020-9/18/2020	12/7/2020	12/28/2020	12/29/2020	60 calendar days	Income Fund	4,122,837.22	4,122,882.25			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	7/30/2020	7/10/2020	7/30/2020	7/30/2020	7/30/2020																					
I-2020-18	Construction of Engineering Building Phase III (BuSU Malolos Campus)	CCE	Public Bidding	7/1/2020, 8/18/2020 & 8/25/2020	8/22/2020	8/30/2020	10/13/2020 & 10/28/2020	10/13/2020 & 10/28/2020	10/13/2020 & 10/28/2020	1/1/2021-2/8/2021	3/12/2021	On-going		240 calendar days	Income Fund	69,999,364.03	69,985,000.00			Resident COA, City Engineer (City Hall) & Provincial Engineerings Office (Bulacan)	8/23/2020 and 10/1/2020	8/23/2020 and 10/1/2020	8/23/2020 and 10/1/2020	8/23/2020 and 10/1/2020	8/23/2020 and 10/1/2020																					
Total Allocated Budget of On-going Procurement Activities																69,999,364.03	69,985,000.00																													
Total Allocated Budget of On-going Procurement Activities																428,023,755.77	427,729,158.49																													

Prepared by:   
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Recommended for Approval by:   
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APPROVED:   
**DR. CECILIA N. GASCON**  
 University President