



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

GENERAL APPROPRIATION ACT 2016
(In thousand Pesos)

| | |
|---|-----------------------|
| PERSONAL SERVICES | 272,905 |
| MAINTENANCE AND OTHER OPERATING EXPENSES | 153,380 |
| CAPITAL OUTLAY | 25,000 |
| TOTAL | <u>451,285</u> |



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BULACAN STATE UNIVERSITY
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USE OF INCOME
FY 2016

(In thousand Pesos)

| | |
|---|-----------------------|
| PERSONAL SERVICES | 97,775 |
| MAINTENANCE AND OTHER OPERATING EXPENSES | 224,375 |
| CAPITAL OUTLAY | 265,481 |
| TOTAL | <u>587,631</u> |