

FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)


DEPARTMENT : BULACAN STATE UNIVERSITY


OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	DEPARTMENT/AGENCY 2019 TARGET (1)	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT / AGENCY FY2019 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS
HIGHER EDUCATION PROGRAM					
Outcome Indicators					
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.90%	Vice-President for Academic Affairs	50.24% (513/1021)		
2. Percentage of graduates (2 years prior) that are employed	82.92% (6676/8051)	Alumni Affairs Office	19.29% (1554/8051)		
Output Indicators					
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	Registrar	100.00%		
2. Percentage of undergraduate programs with accreditation	80.00%	Internal Quality Assurance Unit	66.15% (43/65)		
OO: Higher education research improved to promote economic productivity and innovation					
ADVANCED EDUCATION PROGRAM					
Outcome Indicators					
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					
a) pursuing advanced research degree programs (Ph.D.)	16.32% (11/65)		16.32%		
b) actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	13.84% (9/65)		13.84% (9/65)		
c) producing technologies for commercialization or livelihood improvement	N/A		N/A		
d) whose research work resulted in an extension program	7.69% (5/65)		0.00%		
Output Indicators					
1. Percentage of graduate students enrolled in research degree programs	100.00% (2000/2000)		102.20% (2044/2000)		
2. Percentage of accredited graduate programs	100.00% (6/6)		100.00% (6/6)		


RESEARCH PROGRAM					
Outcome Indicators					
1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries.	4	University Research Office	0		
Output Indicators					
1. Number of research outputs completed within the year.	56		28		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year.	25.00% (14/56)		8.93% (5/56)		
OO : Community Engagement Increased					
TECHNICAL ADVISORY EXTENSION PROGRAM					
Outcome Indicators					
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	22	University Extension Services Office	11		
Output Indicators					
1. Number of trainees weighted by the length of training	8110		5764.25		
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	260		104		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83.95% (319/380)		106.05% (403/380)		

Prepared by:

In Coordination with:


Erwin D.R. Magsakay
 Planning Services Head/Planning Officer
 Date: 09/30/2019


NENITA B. CHICO
 Finance Services Head/ Budget Officer
 Date: 09/30/2019


CECILIA N. GASCON, Ph. D.
 SUC President III
 Date: 09/30/2019