QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan State University

Operating Unit: N/A

Organization Code (UACS): 080290000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physic	al Accom	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations	the photostack responses to the party of the												
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates in mandated priority programs						5332	144	7205	291	0	7640	2308	Graduates as of 2017
Average percentage passing in licensure													Licensure examination results in Accountancy, Electronics Engineering,
exams by SUC graduates/national average % of passing in board programs covered by SUC						117.69%	106.52%	62.23%	96.93%	151.84%	104.38%	(13.31%)	Psychometrician Civil Engineering, Bachelor in Elementary Education and Bachelor in Secondary Education

Particulars 1		Physical			ets			Physic	Variance				
	UACS CODE	1st 2nd Quarter Quarter 3		3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
	2		5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
Percentage of graduates who finished their													
academic progress according to the prescribed timeframe						69.19%	1.86%	93.49%	3.78%	0.00%	99.13%	29.94%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Provision of Advanced Education Services													
Quantity													
Total number of graduates in mandated and priority programs						86	76	55	0	0	131	45	
% of graduates who engaged in employment status improved within 1 year of graduation						90.70%	88.37%	11.63%	0.00%	0.00%	100.00%	9.30%	
% of students who rate timeliness of education delivery/supervision as good or better						83.82%	100.00%	0.00%	0.00%	0.00%	100.00%	16.18%	
MFO 3: RESEARCH SERVICES	000003030000000												
Conduct of Research Services										The second secon			
Quantity											-		
Number of research studies completed in the last 3 years						96	11	9	24	36	80	16	
% of research projects conducted or completed on schedule						100%	22%	18%	48%	72.00%	160.00%	60.00%	

Particulars	UACS CODE	Physical			,ets			Physic	nts	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter		as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=	13	14
% of research outputs published in a recognized referred journal or submitted for						52.08%	0%	14.58%	11.46%	12.50%	(8+9+10+11) 38.54%	(13.54%)	
patenting/patented												(
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the length of training.											1		
Quantity									-				
Number of persons trained weighted by the length of service						8060	5782.5	3409.75	6354.75	10063.25	25610.25	17550.25	
% of request for training/technical advice responded to within 3 days of request						96.51%	20.70%	17.21%	15.35 %	59.77%	113.03%	16.52%	
% of trainees/clients who rate services rendered as good or better						82.89%	26.32%	30.00%	19.74%	20.00%	96.05%	13.16%	

Prepared By:

In coordination with: Nenita Chico

Approved By:

Financial Services Head/Budget Officer

Agency Head/Department Secretary Date: 20/Mar/2018

Date: 20/Mar/2018

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