## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

**Department: State Universities and Colleges (SUCs)** 

**Appropriations: Current Year Appropriations** 

Agency: Bulacan State University

Operating Unit: N/A

Organization Code (UACS): 080290000000

Report Status: PENDING

Particulars		Physical Targets						Physic	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
× 1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services						-							
Quantity													
Total number of													Accomplishment is above the Target. (-) is due to the
graduates in mandated priority programs						5280	0	6198	676	216	7090	-1810	application of the formula provided in the
Quality													report.

to the same		Phy al Targets						ysic	al Accom	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	ังru Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC						117.69% (51.89%/44.09%)	161.59%	125.52%	143.00%	116.28%	127.98%	-10.29%	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report; Licensure results in BEED, Electronics Eng., Civil Eng., Nursing Mechanical Eng., Architecture, Criminology and Accountancy Licensure exams.
Timeliness													
Percentage of graduates who finished their academic programs according to the						68.52% (5280/7706)	0.00%	80.43%	8.77%	2.80%	92%	-23.49%	Accomplishment is above the Target. (-) is due to the application of the formula
prescribed timeframe		÷											provided in the report.
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Provision of Advanced Education Services											-		
Quantity													

	UACS CODE	Phy al Targets						ysic	al Accom	nts	Variance		
Particulars		1st Quarter	2nd Quarter	3ru Quarter	4th Quarter	Total	1st Quarter	∠nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Total number of graduates in mandated and priority programs						86	0	0	119	0	119	-33	Accomplishmen is above the Target. (-) is due to the application of the formula provided in the report; Graduates as o September 2016: 20 local and 99 international.
Quality													1
% of graduates who engaged in employment or whose employment status improved within 1 year of graduation					***	100% (86/86)	N/A	0	0	101%	101%	-1%	Survey conducted during 1st and 2nd Trimesters of the SY 2016- 2017.
7 Timeliness  % of students who rate timeliness of education delivery/supervision as good or better						82.35% (280/340)	N/A	0	0	100.00%	100.00%	-17.65%	Accomplishmen is above the Target. (-) is due to the application of the formula
MEO 2: DESEADOU	000003030000000							-			10		provided in the report.
Conduct of Research Services	v												
Quantity													

	UACS CODE	Phy al Targets						ysic	al Accom	nts	Variance		
Particulars		1st Quarter	2nd Quarter	3ru Quarter	4th Quarter	Total	1st Quarter	∠nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of research studies completed in the last 3 years						86	9	7	9	127	152	-66	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report.
Quality													
% of research outputs published in a recognized refereed journal or submitted for patenting/patented						39.53% (42/86)	1.97%	0.00%	0.00%	30.92%	32.89%	15.94%	Two (2) ISI- recognized; Forty eight (48) Google Scholar and other open access journals.
Timeliness				4									
% of research projects conducted or completed on schedule						(46/46) = 100%	19.57%	15.22%	19.57%	45.65%	100.00%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Provision of Extension Services	6												
Quantity													
Number of persons trained weighted by the length of training						8050	2025	1994	3205.5	7267.75	14492.25	-6445.25	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report.
Quality													

		Phy al Targets						ysic	al Accom	its	Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3ru Quarter	4th Quarter	Total	1st Quarter	∠nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of trainees/clients who rate services rendered as good or better					2	81.08% (300/370)	41.35%	4.32%	19.46%	29.73%	94.86%	-13.78%	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report.
Timeliness													
% of requests for training/technical advice responded to within 3 days of request						(399/420) = 95%	15.95%	5.71%	13.33%	55.95%	90.95%	4.05%	

Prepared By:

In coordination with:

Approved By:

CECILIA N. GASCON, PH.D

Planning Services Head/Planning Officer
Date: 2/2//

Financial Services Head/Budget Officer

Date:

Agency Head/Department/Seesetarykesiden7

Date:

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