

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department : _____
 Agency: : BULACAN STATE UNIVERSITY
 Operating Unit : _____
 Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	PHYSICAL TARGETS (2015)	PHYSICAL ACCOMPLISHMENTS (2015)					Variance as of 12/31/2015	
		Total 2015 Target	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	Total		
1	2	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13= 7 - 12	14

Part A									
I. Operations									
MFO 1 : HIGHER EDUCATION SERVICES									
Performance Indicator 1 : Total number of graduates in mandated priority programs		5276	5406	136	271	0	5813	-537	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report
Performance Indicator 2 : Average percentage passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC		117.69%				111.41%	111.41%	6.28%	Nursing, Criminology, BEEd, BSEd, REE, Architecture, CE, ME and ECE Licensure exam results
Performance Indicator 3 : Percentage of graduates who finished their academic programs according to the prescribed timeframe.		68.46%	70.15%	1.76%	3.52%	0	75.43%	-6.97%	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report
		(5276/7706)	(5406/7706)	(136/7706)	(271/7706)		(5813/ 7706)		
MFO 2 : ADVANCED EDUCATION SERVICES									
Performance Indicator 1 : Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation		96.0%	0	0	0	96.67%	96.67%	-0.67%	Accomplishments are above the Target. (-) is due to the application of the formula provided in the report
		(29/30)				(29/30)			
Performance Indicator 2 : Total number of graduates in mandated and priority programs		82	0	66	10	12	88	-6	
Performance Indicator 3 : Percentage of students who rate timeliness of education delivery/ supervision as good or better		82.09%	0	0	0	89.55%	89.55%	-7.46%	
		(275/335)				(300/335)			

Particulars	UACS CODE	PHYSICAL TARGETS (2015)	PHYSICAL ACCOMPLISHMENTS (2015)					Variance as of 12/31/2015	Remarks
		Total 2015 Target	1ST QUARTER	2ND QUARTER	3RD Quarter	4TH QUARTER	Total		
1	2	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13= 7 - 12	14
MFO 3 : RESEARCH SERVICES									
Performance Indicator 1 : Number of research studies completed in the last 3 years		56	15		11	104	130	-74	Accomplishments are above the Target. (-) is due to the application of the formula provided in the report
Performance Indicator 2 : Percentage of research outputs published in a recognized refereed journal or submitted for patenting/ patented		48.15%	31.48%		5.56%	18.5%	55.56%	-7.41%	
		(26/54)	(17/54)		(3/54)	(10/54)	(30/54)		
Performance Indicator 3 : Percentage of research projects conducted or completed on schedule		100%	100.00%		100.00%	100%	100.00%	0.00%	
		(19/19)	(15/15)		(11/11)	(43/43)	(69/69)		
MFO 4 : EXTENSION SERVICES									
Performance Indicator 1 : Number of persons trained weighted by length of training		8025	1433.5	1179	4304	9626.5	16543	-8518	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report
Performance Indicator 2 : Percentage of requests for training/technical advice responded to within 3 days of request		95%	11.90%	4.29%	35.71%	38.10%	90.00%	5.00%	Accomplishment is 94.74% of Target
		(399/420)	(50/420)	(18/420)	(150/420)	(202/420)	(378/420)		
Performance Indicator 3 : Percentage of trainees/clients who rate services rendered as good or better		80.93%	22.62%	1.09%	47.41%	16.62%	87.74%	-6.81%	Accomplishment is above the Target. (-) is due to the application of the formula provided in the report
		(297/367)	(83/367)	(4/367)	(174/367)	(61/367)	(322/367)		

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