

QUARTERLY PHYSICAL REPORT OF OPERATION
As of October 31, 2015

Department : _____
 Agency: : BULACAN STATE UNIVERSITY
 Operating Unit : _____
 Organization Code (UACS) : _____


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	PHYSICAL TARGETS (2015)	PHYSICAL ACCOMPLISHMENTS (2015)					Variance as of 10/31/2015	Remarks
		Total 2015 Target	1ST QUARTER	2ND QUARTER	3RD Quarter	as of Oct. 31, 2015	Total		
1	2	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13= 7 - 12	14
Part A									
I. Operations									
MFO 1 : HIGHER EDUCATION SERVICES									
Performance Indicator 1 : Total number of graduates in mandated priority programs		5276	5406	136	271		5813	-537	
Performance Indicator 2 : Average percentage passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC		117.69%	196.06%	102.59%	192.88%		491.53%	-373.84%	Archi, ME, CE, Crim, ECE, LET, Nurse, EE , Law, Pmet and REE Licensure results
		(51.89%/44.09%)	(55/60.71)+(62.5/59.26)	((14.63+13.64+41.27+42.2+37.48+74.31+50+12.9)/(31.57+29.51+34.95+31.61+31.68/46.15)	(70.41/67.23)+(40.68/46.15)				
Performance Indicator 3 : Percentage of graduates who finished their academic programs according to the prescribed timeframe.		68.46%	70.15%	1.76%	3.52%		75.43%	-6.97%	April and July graduates
		(5276/7706)	(5406/7706)	(136/7706)	(271/7706)		(5813/ 7706)		
MFO 2 : ADVANCED EDUCATION SERVICES									
Performance Indicator 1 : Total number of graduates in mandated and priority programs		82	0	66	10		76	6	
Performance Indicator 2 : Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation		96.0%	0	0	0	96.67%	96.67%	-0.67%	No data available yet
		(29/30)				(29/30)			
Performance Indicator 3 : Percentage of students who rate timeliness of education delivery/ supervision as good or better		82.09%	0	0	0	88.24%	88.24%	-6.15%	
		(275/335)				(300/340)			
Particulars	UACS CODE	PHYSICAL TARGETS (2015)	PHYSICAL ACCOMPLISHMENTS (2015)					Variance as of 10/31/2015	Remarks
1	2	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13= 7 - 12	14
MFO 3 : RESEARCH SERVICES									
Performance Indicator 1 : Number of research studies completed in the last 3 years		56	15		11		26	30	
Performance Indicator 2 : Percentage of research outputs published in a recognized refereed journal or submitted for patenting/ patented		48.15%	31.48%		5.56%		37.04%	11.11%	
		(26/54)	(17/54)		(3/54)		(20/54)		
Performance Indicator 3 : Percentage of research		100%	100.00%		100.00%		100.00%	0.00%	

projects conducted or completed on schedule		(19/19)	(15/15)		(11/11)		(26/26)		
MFO 4 : EXTENSION SERVICES									
Performance Indicator 1 : Number of persons trained weighted by length of training		8025	1433.5	1179	4304	4095	11011.5	-2986.5	
Performance Indicator 2 : Percentage of trainees/clients who rate services rendered as good or better		80.93%	22.62%	1.09%	47.41%	16.62%	87.74%	-6.81%	
		(297/367)	(83/367)	(4/367)	(174/367)	(61/367)	(322/367)		
Performance Indicator 3 : Percentage of requests for training/technical advice responded to within 3 days of request		95%	11.90%	4.29%	35.71%	25.00%	76.90%	18.10%	
		(399/420)	(50/420)	(18/420)	(150/420)	(105/420)	(323/420)		

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Date: