



ANNUAL PROCUREMENT PLAN FY 2018
CAPITAL OUTLAY

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CAPITAL OUTLAY	
CAPITAL OUTLAY											
I.	Buildings & Other Structures	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	609,400,000.00	609,400,000.00	
II.	Machinery & Other Equipment	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	52,000,000.00	52,000,000.00	
III.	Repair & Maintenance - School Building	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	29,650,000.00	29,650,000.00	
IV.	Furniture & Fixtures	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	2,535,000.00	2,535,000.00	
V.	Land Titling	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	5,000,000.00	5,000,000.00	
GRAND TOTAL									698,585,000.00	698,585,000.00	

Submitted by:

Certified Budget Available:

Approved by:

MS. ISABELITA C. BENEDICTOS
Chief Administrative Officer

NENITA B. CHICO
Budget Officer IV

CECILIA N. GASCON, Ph.D.
University President



ANNUAL PROCUREMENT PLAN FY 2018

CAPITAL OUTLAY


Code (PAI)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
				Adm/Post of IB/REI	Sub/Oper of Bids	Notice of Award	Contract Signing		Total	CAPITAL OUTLAY	
CAPITAL OUTLAY											
I.	Buildings & Other Structures	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	609,400,000.00	609,400,000.00	
II.	Machinery & Other Equipment	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	52,000,000.00	52,000,000.00	
III.	Repair & Maintenance - School Building	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	29,650,000.00	29,650,000.00	
IV.	Furniture & Fixtures	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	2,535,000.00	2,535,000.00	
V.	Land Tiding	Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	5,000,000.00	5,000,000.00	
GRAND TOTAL									698,585,000.00	698,585,000.00	

Submitted by:

Certified Budget Available:

Approved by:


MS. ISABELITA C. BENEDICTOS
Chief Administrative Officer


NEMITA B. CHICO
Budget Officer IV


CECILIA N. GASCON, Ph.D.
University President



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
1ST QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	984,350.00	266,817.00	622,573.00	94,960.00	984,350.00	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	1,760,205.00	452,900.00	1,056,767.00	250,538.00	1,760,205.00	
3	Paper	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	780,680.00	204,913.00	478,132.00	97,635.00	780,680.00	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,407,900.00	315,765.00	736,785.00	355,350.00	1,407,900.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/SVP	January to March, 2018				Income/GAA/FF	2,232,450.00	669,735.00	1,106,265.00	456,450.00	2,232,450.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,264,799.00	359,698.00	839,294.00	65,807.00	1,264,799.00	
7	Paper	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	193,650.00	50,379.00	117,551.00	25,720.00	193,650.00	
								SUB-TOTAL	8,624,034.00	2,320,207.00	4,957,367.00	1,346,460.00	8,624,034.00	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	121,710.00	87,385.00		34,325.00	121,710.00	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	475,700.00	420,700.00		55,000.00	475,700.00	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	306,000.00	299,000.00		7,000.00	306,000.00	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	238,050.00	188,400.00		49,650.00	238,050.00	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	217,600.00	199,375.00		18,225.00	217,600.00	
6	Appliances (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2018				Income/GAA/FF	259,500.00	228,500.00		31,000.00	259,500.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
7	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	691,710.00	602,685.00		89,025.00	691,710.00	
8	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	140,700.00		140,700.00		140,700.00	
9	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,278,350.00	949,000.00		329,350.00	1,278,350.00	
10	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	5,805,200.00	1,439,910.00	3,359,790.00	1,005,500.00	5,805,200.00	
11	General Merchandise	Different Colleges/ Offices	Shopping	January to March, 2018				Income/GAA/FF	1,256,410.00		1,105,210.00	151,200.00	1,256,410.00	
12	Hardware Supplies Materials	Different Colleges/ Offices	Shopping	January to March, 2018				Income/GAA/FF	11,900.00			11,900.00	11,900.00	
13	Curtains	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	151,200.00		136,200.00	15,000.00	151,200.00	
14	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	673,900.00	142,320.00	332,080.00	199,500.00	673,900.00	
15	Customized Items	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	2,375,500.00		105,750.00	2,269,750.00	2,375,500.00	
16	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,032,350.00			1,032,350.00	1,032,350.00	
17	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	January to March, 2018				Income/GAA/FF	1,860.00			1,860.00	1,860.00	
18	Vaccination	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	800,000.00			800,000.00	800,000.00	
19	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,100,000.00			1,100,000.00	1,100,000.00	
20	Testing Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	390,500.00			390,500.00	390,500.00	
21	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	16,620,000.00			16,620,000.00	16,620,000.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
22	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	561,900.00			561,900.00	561,900.00	
23	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	45,860.00			45,860.00	45,860.00	
24	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	354,910.00			354,910.00	354,910.00	
25	Chemistry Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	931,200.00			931,200.00	931,200.00	
26	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	309,500.00			309,500.00	309,500.00	
27	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	85,150.00			85,150.00	85,150.00	
28	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	40,500.00			40,500.00	40,500.00	
29	Food Science Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	103,000.00			103,000.00	103,000.00	
30	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	41,000.00			41,000.00	41,000.00	
31	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	231,000.00			231,000.00	231,000.00	
32	CALIBRATION OF EQUIPMENT	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	600,000.00			600,000.00	600,000.00	
33	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	536,025.00	469,945.00		66,080.00	536,025.00	
34	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	295,345.00	295,345.00			295,345.00	
35	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	66,575.00	66,575.00			66,575.00	
36	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	307,740.00	107,860.00	199,880.00		307,740.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
37	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	215,755.00		215,755.00		215,755.00	
38	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	111,900.00		111,900.00		111,900.00	
39	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,308,150.00		1,308,150.00		1,308,150.00	
40	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	444,600.00		444,600.00		444,600.00	
								SUB-TOTAL	40,538,250.00	5,497,000.00	7,460,015.00	27,581,235.00	40,538,250.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	January to March, 2018				Income/GAA/FF	510,000.00	510,000.00			510,000.00	
IV. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	3,818,000.00			3,818,000.00	3,818,000.00	
V. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	January to March, 2018				Income/GAA/FF	-				-	
VI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	January to March, 2018				Income/GAA/FF	18,000,000.00		16,500,000.00	1,500,000.00	18,000,000.00	
VII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	700,000.00		700,000.00		700,000.00	
VIII. REPAIR & MAINTENANCE-TRANSPORT EQUIPMENT		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	500,000.00		500,000.00		500,000.00	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	1,875,000.00			1,875,000.00	1,875,000.00	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	2,463,180.00		1,125,000.00	1,338,180.00	2,463,180.00	
XI. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	714,500.00		550,000.00	164,500.00	714,500.00	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	January to March, 2018				Income/GAA/FF	20,600,250.00		12,460,000.00	8,140,250.00	20,600,250.00	
TOTAL, 1st Quarter									98,343,214.00	8,327,207.00	44,252,382.00	45,763,625.00	98,343,214.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	

Submitted by:

ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

NENITA B. CHICO

ISABELITA C. BENEDICTOS
Chairman, BAC2

Engr. OLIVER R. MARIANO
Co-chairman, BAC2

Recommending Approval:

JOSEPH ROY F. CELESTINO
BAC Member

RESURRECCION M. MARCELO
BAC Member

DR. RICHARD F. CLEMENTE
BAC Member

ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
2nd QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	825,070.00	140,793.00	603,027.00	81,250.00	825,070.00	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	537,719.00		489,576.00	48,143.00	537,719.00	
3	Paper	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	379,535.00		322,830.00	56,705.00	379,535.00	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	883,900.00		701,420.00	182,480.00	883,900.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	April to June, 2018				Income/GAA/FF	1,204,500.00		1,049,350.00	155,150.00	1,204,500.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	355,441.00		340,612.00	14,829.00	355,441.00	
7	Paper	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	403,205.00		391,235.00	11,970.00	403,205.00	
								SUB-TOTAL	4,589,370.00	140,793.00	3,898,050.00	550,527.00	4,589,370.00	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	87,010.00		68,070.00	18,940.00	87,010.00	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	105,000.00		105,000.00		105,000.00	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	22,500.00		22,500.00		22,500.00	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	7,650.00		2,850.00	4,800.00	7,650.00	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	April to June, 2018				Income/GAA/FF	110,630.00		102,960.00	7,670.00	110,630.00	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Shopping	April to June, 2018				Income/GAA/FF	139,480.00		113,610.00	25,870.00	139,480.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
7	General Merchandise	Different Colleges/ Offices	Shopping	April to June, 2018				Income/GAA/FF	176,695.00		139,625.00	37,070.00	176,695.00	
8	Sports Supplies for Instructional	Different Colleges/ Offices	Shopping	April to June, 2018				Income/GAA/FF	51,400.00		51,400.00		51,400.00	
9	Musical Instruments for Instructional	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	55,000.00		55,000.00		55,000.00	
10	Customized Items (Printing & LEI)	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	429,050.00		-	429,050.00	429,050.00	
11	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	11,550.00		11,550.00	-	11,550.00	
12	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	159,000.00		139,000.00	20,000.00	159,000.00	
13	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	104,200.00		62,400.00	41,800.00	104,200.00	
14	ICT Peripherals	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	182,000.00			182,000.00	182,000.00	
15	Hardwares	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	616,400.00		616,400.00		616,400.00	
16	Students' ID	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	250,000.00			250,000.00	250,000.00	
17	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	112,450.00			112,450.00	112,450.00	
18	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	April to June, 2018				Income/GAA/FF	1,860.00			1,860.00	1,860.00	
19	Vaccination	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	570,000.00			570,000.00	570,000.00	
20	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	1,100,000.00			1,100,000.00	1,100,000.00	
21	INSURANCE	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	1,722,000.00			1,722,000.00	1,722,000.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
22	Automotive Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	81,300.00			81,300.00	81,300.00	
23	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	115,000.00			115,000.00	115,000.00	
24	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	49,000.00			49,000.00	49,000.00	
25	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	218,000.00			218,000.00	218,000.00	
26	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	160,455.00			160,455.00	160,455.00	
27	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	167,175.00		142,215.00	24,960.00	167,175.00	
28	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	269,625.00		269,625.00		269,625.00	
29	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	50,250.00		50,250.00		50,250.00	
30	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	268,600.00		268,600.00		268,600.00	
31	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	135,770.00		135,770.00		135,770.00	
32	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	84,700.00		84,700.00		84,700.00	
33	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	706,000.00		706,000.00		706,000.00	
34	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	13,600.00		13,600.00		13,600.00	
								SUB-TOTAL	8,333,350.00	-	3,161,125.00	5,172,225.00	8,333,350.00	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	1,485,000.00			1,485,000.00	1,485,000.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	45,000.00	45,000.00			45,000.00	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	9,615,000.00		5,005,000.00	4,610,000.00	9,615,000.00	
TOTAL, 2nd QUARTER									24,067,720.00	185,793.00	12,064,175.00	11,817,752.00	24,067,720.00	

Submitted by:

ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

NENITA B. CHICO
Budget Officer IV

Recommending Approval:

ISABELITA C. BENEDICTOS
Chairman, BAC2

Engr. OLIVER R. MARIANO
Co-chairman, BAC2

JOSEPH ROY F. CELESTINO
BAC Member

RESURRECCION M. MARCELO
BAC Member

DR. RICHARD F. CLEMENTE
BAC Member

ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
3rd QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	1,023,920.00		923,750.00	100,170.00	1,023,920.00	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	1,100,564.00		1,029,204.00	71,360.00	1,100,564.00	
3	Paper	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	779,180.00		695,150.00	84,030.00	779,180.00	
4	Ink/Toner for Printer	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	1,260,390.00		923,580.00	336,810.00	1,260,390.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	July to September, 2018				Income/GAA/FF	1,781,250.00		1,347,300.00	433,950.00	1,781,250.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	632,435.00		601,857.00	30,578.00	632,435.00	
7	Paper	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	1,031,320.00		1,010,560.00	20,760.00	1,031,320.00	
								SUB-TOTAL	7,609,059.00	-	6,531,401.00	1,077,658.00	7,609,059.00	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	152,975.00		114,100.00	38,875.00	152,975.00	
2	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	3,500.00		3,500.00		3,500.00	
3	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	5,550.00		2,250.00	3,300.00	5,550.00	
4	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	July to September, 2018				Income/GAA/FF	181,120.00		167,695.00	13,425.00	181,120.00	
5	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	391,175.00		357,995.00	33,180.00	391,175.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
6	General Merchandise	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	694,525.00		635,335.00	59,190.00	694,525.00	
7	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	6,000.00			6,000.00	6,000.00	
8	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	164,000.00		164,000.00		164,000.00	
9	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	60,600.00		47,500.00	13,100.00	60,600.00	
10	Hardwares	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	3,400.00			3,400.00	3,400.00	
11	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	1,860.00			1,860.00	1,860.00	
12	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	1,100,000.00			1,100,000.00	1,100,000.00	
13	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	52,500.00			52,500.00	52,500.00	
14	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	462,000.00			462,000.00	462,000.00	
15	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	147,895.00		92,315.00	55,580.00	147,895.00	
16	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	278,505.00		278,505.00		278,505.00	
17	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	55,975.00		55,975.00		55,975.00	
18	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	296,160.00		296,160.00		296,160.00	
19	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	179,965.00		179,965.00		179,965.00	
20	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	102,550.00		102,550.00		102,550.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
21	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	197,800.00		197,800.00		197,800.00	
22	Technical Supplies & Materials	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	5,900.00		5,900.00		5,900.00	
								SUB-TOTAL	4,543,955.00	-	2,701,545.00	1,842,410.00	4,543,955.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	July to September, 2018				Income/GAA/FF	460,000.00		460,000.00		460,000.00	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	657,000.00			657,000.00	657,000.00	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	45,000.00	45,000.00			45,000.00	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	9,370,000.00		7,460,000.00	1,910,000.00	9,370,000.00	
TOTAL, 3rd QUARTER									22,685,014.00	45,000.00	17,152,946.00	5,487,068.00	22,685,014.00	

Submitted by:

ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

NENITA B. CHICO
Budget Officer IV

Recommending Approval:

ISABELITA C. BENEDICTOS
Chairman, BAC2

Engr. OLIVER R. MARIANO
Co-chairman, BAC2

JOSEPH ROY F. CELESTINO
BAC Member

RESURRECCION M. MARCELO
BAC Member

DR. RICHARD F. CLEMENTE
BAC Member

ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
4th QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	October to December, 2018				Income/GAA/FF	184,980.00		142,960.00	42,020.00	184,980.00	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	October to December, 2018				Income/GAA/FF	154,966.00		146,521.00	8,445.00	154,966.00	
3	Paper	Different Colleges/ Offices	Procurement Services	October to December, 2018				Income/GAA/FF	96,095.00		80,420.00	15,675.00	96,095.00	
4	Ink/Toner for Printer	Different Colleges/ Offices	Shopping	October to December, 2018				Income/GAA/FF	213,270.00		151,330.00	61,940.00	213,270.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	October to December, 2018				Income/GAA/FF	106,700.00		72,350.00	34,350.00	106,700.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	70,099.00		68,220.00	1,879.00	70,099.00	
7	Paper	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	29,890.00		29,890.00		29,890.00	
								SUB-TOTAL	856,000.00	-	691,691.00	164,309.00	856,000.00	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	October to December, 2018				Income/GAA/FF	24,440.00		16,665.00	7,775.00	24,440.00	
2	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	October to December, 2018				Income/GAA/FF	18,565.00		13,235.00	5,330.00	18,565.00	
3	Common Other Supplies & Materials	Different Colleges/ Offices	Shopping	October to December, 2018				Income/GAA/FF	28,630.00		11,360.00	17,270.00	28,630.00	
4	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	232,000.00			232,000.00	232,000.00	
5	General Merchandise	Different Colleges/ Offices	Shopping	October to December, 2018				Income/GAA/FF	38,185.00		16,815.00	21,370.00	38,185.00	
6	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	28,000.00		28,000.00		28,000.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
7	Hardwares	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	2,200.00			2,200.00	2,200.00	
8	Consumable Supplies of Hostel	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	1,860.00			1,860.00	1,860.00	
9	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	800,000.00			800,000.00	800,000.00	
10	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	15,000.00			15,000.00	15,000.00	
11	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	25,605.00		1,685.00	23,920.00	25,605.00	
								SUB-TOTAL	1,214,485.00	-	87,760.00	1,126,725.00	1,214,485.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	October to December, 2018				Income/GAA/FF	-				-	
XVII. REPRESENTATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	-				-	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	45,000.00		45,000.00		45,000.00	
XX. INSURANCE EXPENSES		Different Colleges/ Offices	Direct Contracting/ Public Bidding	October to December, 2018				Income/GAA/FF	-				-	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	October to December, 2018				Income/GAA/FF	610,000.00			610,000.00	610,000.00	
TOTAL, 4th QUARTER									2,725,485.00	-	824,451.00	1,901,034.00	2,725,485.00	
SUMMARY														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	3,018,320.00	407,610.00	2,292,310.00	318,400.00	3,018,320.00	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	3,553,454.00	452,900.00	2,722,068.00	378,486.00	3,553,454.00	
3	Paper	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	2,035,490.00	204,913.00	1,576,532.00	254,045.00	2,035,490.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	3,765,460.00	315,765.00	2,513,115.00	936,580.00	3,765,460.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/SVP	January to December 2018				Income/GAA/FF	5,324,900.00	669,735.00	3,575,265.00	1,079,900.00	5,324,900.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	2,322,774.00	359,698.00	1,849,983.00	113,093.00	2,322,774.00	
7	Paper	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,658,065.00	50,379.00	1,549,236.00	58,450.00	1,658,065.00	
								SUB-TOTAL	21,678,463.00	2,461,000.00	16,078,509.00	3,138,954.00	21,678,463.00	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	386,135.00	87,385.00	198,835.00	99,915.00	386,135.00	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	580,700.00	420,700.00	105,000.00	55,000.00	580,700.00	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	332,000.00	299,000.00	26,000.00	7,000.00	332,000.00	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	251,250.00	188,400.00	5,100.00	57,750.00	251,250.00	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	527,915.00	199,375.00	283,890.00	44,650.00	527,915.00	
6	Appliances (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	259,500.00	228,500.00	-	31,000.00	259,500.00	
7	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,250,995.00	602,685.00	482,965.00	165,345.00	1,250,995.00	
8	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	140,700.00	-	140,700.00	-	140,700.00	
9	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,460,350.00	949,000.00	-	511,350.00	1,460,350.00	
10	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	6,156,200.00	1,439,910.00	3,690,790.00	1,025,500.00	6,156,200.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
11	General Merchandise	Different Colleges/ Offices	Shopping	January to December 2018				Income/GAA/FF	2,165,815.00	-	1,896,985.00	268,830.00	2,165,815.00	
12	Hardwares Supplies Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	633,900.00	-	616,400.00	17,500.00	633,900.00	
13	Curtains	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	151,200.00	-	136,200.00	15,000.00	151,200.00	
14	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	673,900.00	142,320.00	332,080.00	199,500.00	673,900.00	
15	Customized Items	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	2,810,550.00	-	105,750.00	2,704,800.00	2,810,550.00	
16	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,144,800.00	-	-	1,144,800.00	1,144,800.00	
17	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	January to December 2018				Income/GAA/FF	7,440.00	-	-	7,440.00	7,440.00	
18	Vaccinations	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,370,000.00	-	-	1,370,000.00	1,370,000.00	
19	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	4,100,000.00	-	-	4,100,000.00	4,100,000.00	
20	Testing Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	390,500.00	-	-	390,500.00	390,500.00	
21	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	16,620,000.00	-	-	16,620,000.00	16,620,000.00	
22	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	561,900.00	-	-	561,900.00	561,900.00	
23	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	45,860.00	-	-	45,860.00	45,860.00	
24	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	354,910.00	-	-	354,910.00	354,910.00	
25	Chemistry Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	931,200.00	-	-	931,200.00	931,200.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
26	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	492,000.00	-	-	492,000.00	492,000.00	
27	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	85,150.00	-	-	85,150.00	85,150.00	
28	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	40,500.00	-	-	40,500.00	40,500.00	
29	Food Science Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	103,000.00	-	-	103,000.00	103,000.00	
30	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	41,000.00	-	-	41,000.00	41,000.00	
31	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	911,000.00	-	-	911,000.00	911,000.00	
32	CALIBRATION OF EQUIPMENT	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	600,000.00	-	-	600,000.00	600,000.00	
33	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	728,805.00	469,945.00	143,900.00	114,960.00	728,805.00	
34	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	843,475.00	295,345.00	548,130.00		843,475.00	
35	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	172,800.00	66,575.00	106,225.00		172,800.00	
36	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	872,500.00	107,860.00	764,640.00		872,500.00	
37	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	531,490.00		531,490.00		531,490.00	
38	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	299,150.00		299,150.00		299,150.00	
39	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	2,211,950.00		2,211,950.00		2,211,950.00	
40	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	464,100.00		464,100.00		464,100.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
41	Sports supplies for Instructional	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	51,400.00		51,400.00		51,400.00	
42	Musical Instruments for Instructional	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	55,000.00		55,000.00		55,000.00	
43	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	11,550.00		11,550.00		11,550.00	
44	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2018				Income/GAA/FF	164,800.00		109,900.00	54,900.00	164,800.00	
45	Students' ID	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	250,000.00			250,000.00	250,000.00	
46	INSURANCE	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	1,722,000.00			1,722,000.00	1,722,000.00	
47	Automotive Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	81,300.00			81,300.00	81,300.00	
48	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	49,000.00			49,000.00	49,000.00	
49	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	160,455.00			160,455.00	160,455.00	
								SUB-TOTAL	54,250,145.00	5,497,000.00	13,318,130.00	35,435,015.00	54,250,145.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	January to December 2018				Income/GAA/FF	970,000.00	510,000.00	460,000.00	-	970,000.00	
IV. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	3,818,000.00	-	-	3,818,000.00	3,818,000.00	
VI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	January to December 2018				Income/GAA/FF	18,000,000.00	-	16,500,000.00	1,500,000.00	18,000,000.00	
VII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	700,000.00	-	700,000.00	-	700,000.00	
VIII. REPAIR & MAINTENANCE-TRANSPO EQUIPM		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	500,000.00	-	500,000.00	-	500,000.00	



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	4,017,000.00	-	-	4,017,000.00	4,017,000.00	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	2,598,180.00	90,000.00	1,170,000.00	1,338,180.00	2,598,180.00	
XI. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	694,500.00	-	530,000.00	164,500.00	694,500.00	
XII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	40,195,250.00	-	24,925,000.00	15,270,250.00	40,195,250.00	
GRAND TOTAL									147,421,538.00	8,558,000.00	74,181,639.00	64,681,899.00	147,421,538.00	

Submitted by:

Certified Budget Available:

Approved by:

MS. ISABELITA C. BENEDICTOS
Chief Administrative Officer

NENITA B. CHICO
Budget Officer IV

CECILIA N. GASCON, Ph.D.
University President




Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	

Submitted by:


ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

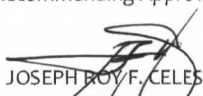
NENITA B. CHICO

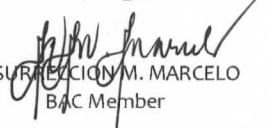
Note:

Program of Receipts & Expenditures (PRE) for FY 2018
Use of Income has been approved by the BOR at
the 4th Quarterly Meeting FY 2017, budget has been
allocated for the purpose however, fund to be
subsidized by CHED due to Free Tuition Fee
implementation has not been released to this University.



Recommending Approval:


JOSEPH ROY F. CELESTINO
BAC Member


RESURRECCION M. MARCELO
BAC Member


DR. RICHARD F. CLEMENTE
BAC Member


ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remark
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	45,000.00	45,000.00			45,000.00	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	April to June, 2018				Income/GAA/FF	9,615,000.00		5,005,000.00	4,610,000.00	9,615,000.00	
TOTAL, 2nd QUARTER									24,067,720.00	185,793.00	12,064,175.00	11,817,752.00	24,067,720.00	

Submitted by:

ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

NENITA B. CHICO
Budget Officer IV
Note:

Program of Receipts & Expenditures (PRE) for FY 2018
Use of Income has been approved by the BOR at the 4th Quarterly Meeting FY 2017, budget has been allocated for the purpose however, fund to be subsidized by CHED due to Free Tuition Fee implementation has not been released to this University.

ISABELITA C. BENEDICTOS
Chairman, BAC2

Engr. OLIVER R. MARIANO
Co-chairman, BAC2

Recommending Approval:

JOSEPH ROY E. CELESTINO
BAC Member

RESURRECCION M. MARCELO
BAC Member

DR. RICHARD F. CLEMENTE
BAC Member

ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remark
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
21	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	197,800.00		197,800.00		197,800.00	
22	Technical Supplies & Materials	Different Colleges/ Offices	Shopping	July to September, 2018				Income/GAA/FF	5,900.00		5,900.00		5,900.00	
								SUB-TOTAL	4,543,955.00	-	2,701,545.00	1,842,410.00	4,543,955.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	July to September, 2018				Income/GAA/FF	460,000.00		460,000.00		460,000.00	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	657,000.00			657,000.00	657,000.00	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	45,000.00	45,000.00			45,000.00	
XIII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	July to September, 2018				Income/GAA/FF	9,370,000.00		7,460,000.00	1,910,000.00	9,370,000.00	
TOTAL, 3rd QUARTER									22,685,014.00	45,000.00	17,152,946.00	5,487,068.00	22,685,014.00	

Submitted by:

ELIZABETH D. SUNGA
Head, Procurement Unit

Budget Available:

NENITA B. CHICO
Budget Officer IV

Program of Receipts & Expenditures (PRE) for FY 2018
Use of Income has been approved by the BOR at the 4th Quarterly Meeting FY 2017, budget has been allocated for the purpose however, fund to be subsidized by CHED due to Free Tuition Fee

ISABELITA C. BENEDICTOS
Chairman, BAC2

Engr. OLIVER R. MARIANO
Co-chairman, BAC2

Recommending Approval:

JOSEPH ROY F. CELESTINO
BAC Member

RESURRECCION M. MARCELO
BAC Member

DR. RICHARD F. CLEMENTE
BAC Member

ELIZABETH D. SUNGA
BAC Member



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2018

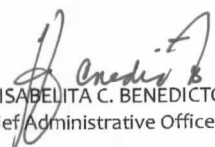
MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
IX. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	4,017,000.00	-	-	4,017,000.00	4,017,000.00	
X. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	2,598,180.00	90,000.00	1,170,000.00	1,338,180.00	2,598,180.00	
XI. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	694,500.00	-	530,000.00	164,500.00	694,500.00	
XII. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	January to December 2018				Income/GAA/FF	40,195,250.00	-	24,925,000.00	15,270,250.00	40,195,250.00	
GRAND TOTAL									147,421,538.00	8,558,000.00	74,181,639.00	64,681,899.00	147,421,538.00	

Submitted by:

Certified Budget Available:

Approved by:


MS. ISABELITA C. BENEDICTOS
Chief Administrative Officer

NENITA B. CHICO
Budget Officer IV


CECILIA N. GASCON, Ph.D.
University President

Note:

Program of Receipts & Expenditures (PRE) for FY 2018
Use of Income has been approved by the BOR at the 4th Quarterly Meeting FY 2017, budget has been allocated for the purpose however, fund to be subsidized by CHED due to Free Tuition Fee implementation has not been released to this University.

