



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2017
CAPITAL OUTLAY

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	CAPITAL OUTLAY	
CAPITAL OUTLAY - TRANSPORTATION EQUIPMENT											
1	MOTOR VEHICLES	ADMINISTRATION	Public Bidding	January to December 2017				Income	4,500,000.00	4,500,000.00	
GRAND TOTAL								4,500,000.00	4,500,000.00		

Submitted by:

Certified Budget Available:

Approved by:

MS. ISABELITA C. BENEDICTOS
 Chief Administrative Officer

NENITA B. CHICO
 Budget Officer IV

CECILIA N. GASCON, Ph.D.
 University President



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BULACAN STATE UNIVERSITY
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ANNUAL PROCUREMENT PLAN FY 2017

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CAPITAL OUTLAY											
I.	Buildings & Other Structures	Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	70,000,000.00	70,000,000.00	
II.	Machinery & Other Equipment	Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	43,433,000.00	43,433,000.00	
III.	Repair & Maintenance - School Building	Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	34,000,000.00	34,000,000.00	
IV.	Furniture & Fixtures	Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	9,360,000.00	9,360,000.00	
V.	Land Titling	Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	2,000,000.00	2,000,000.00	
GRAND TOTAL								158,793,000.00	158,793,000.00		

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ANNUAL PROCUREMENT PLAN FY 2017

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
1ST QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	1,921,491.68	1,532,054.12		389,437.56	1,921,491.68	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	1,582,032.23	1,477,688.62		104,343.61	1,582,032.23	
3	Paper	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	760,918.30	700,751.80		60,166.50	760,918.30	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	363,468.00	164,200.00	182,700.00	16,568.00	363,468.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/SVP	January to March, 2017				Income/GAA/FF	1,366,400.00		1,253,200.00	113,200.00	1,366,400.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	919,988.96		829,034.06	90,954.90	919,988.96	
7	Paper	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	79,860.00		68,700.00	11,160.00	79,860.00	
SUB-TOTAL								6,994,159.17	3,874,694.54	2,333,634.06	785,830.57	6,994,159.17		
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	95,766.54	74,761.66		21,004.88	95,766.54	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	298,136.80	165,474.40		132,662.40	298,136.80	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	192,899.20	182,499.20		10,400.00	192,899.20	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	227,024.60	176,092.20		50,932.40	227,024.60	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	January to March, 2017				Income/GAA/FF	27,276.03	19,395.66		7,880.37	27,276.03	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	586,475.00	541,475.00		45,000.00	586,475.00	
7	General Merchandise	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	1,500.00	1,500.00			1,500.00	
8	Plants & Flowers	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	3,000.00			3,000.00	3,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
9	Diploma Holder	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	720,000.00			720,000.00	720,000.00	
10	Stamping Machine	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	46,500.00	39,000.00		7,500.00	46,500.00	
11	Plaques, Trophies & Lei	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	59,200.00	49,200.00		10,000.00	59,200.00	
12	Flags & Flagpole	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	84,000.00	69,000.00		15,000.00	84,000.00	
13	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	756,800.00	712,000.00		44,800.00	756,800.00	
14	Glass, Aluminum, Mirror & Tents	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	224,000.00	138,000.00		86,000.00	224,000.00	
15	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	856,090.00	106,840.00		749,250.00	856,090.00	
16	T-shirts	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	159,000.00	159,000.00			159,000.00	
17	Bags/Umbrella	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	308,750.00	308,750.00			308,750.00	
18	Curtains	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	68,000.00	44,000.00		24,000.00	68,000.00	
19	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	2,185,200.00	1,228,200.00		957,000.00	2,185,200.00	
20	Filing Cabinet	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	348,500.00	289,000.00		59,500.00	348,500.00	
21	Monoblock Chairs with armrest	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	523,000.00	523,000.00			523,000.00	
22	Fabricated Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	545,000.00	45,000.00		500,000.00	545,000.00	
23	Office Equipment (less than P15,000)	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	67,000.00	60,000.00		7,000.00	67,000.00	
24	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	921,600.00	653,700.00		267,900.00	921,600.00	
25	CCTV	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	68,000.00	8,000.00		60,000.00	68,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
26	Software/System	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	935,000.00	935,000.00			935,000.00	
27	ICT Peripherals	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	940,100.00	572,500.00		367,600.00	940,100.00	
28	Printers	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	815,000.00	667,000.00		148,000.00	815,000.00	
29	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	781,400.00	192,800.00		588,600.00	781,400.00	
30	Hardwares	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	950,100.00	67,600.00		882,500.00	950,100.00	
31	Kitchenwares	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	19,000.00	19,000.00			19,000.00	
32	Students' ID	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	150,000.00			150,000.00	150,000.00	
33	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	327,500.00			327,500.00	327,500.00	
34	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	January to March, 2017				Income/GAA/FF	1,548.00			1,548.00	1,548.00	
35	Vaccination	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	800,000.00			800,000.00	800,000.00	
36	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	-				-	
37	Medicines	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	800,000.00			800,000.00	800,000.00	
38	Testing Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	189,900.00			189,900.00	189,900.00	
39	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	7,057,400.00			7,057,400.00	7,057,400.00	
40	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	4,585,600.00			4,585,600.00	4,585,600.00	
41	Gas/Fire Extinguisher Refill	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	360,000.00		300,000.00	60,000.00	360,000.00	
42	Furniture & Fixtures for Laboratory Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	126,000.00			126,000.00	126,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
43	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	45,860.00			45,860.00	45,860.00	
44	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	306,900.00			306,900.00	306,900.00	
45	Environmental Science Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	198,200.00			198,200.00	198,200.00	
46	Biochem Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	94,100.00			94,100.00	94,100.00	
47	Physics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	113,000.00			113,000.00	113,000.00	
48	Automative Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	174,900.00			174,900.00	174,900.00	
49	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	85,150.00			85,150.00	85,150.00	
50	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	40,500.00			40,500.00	40,500.00	
51	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	761,800.00			761,800.00	761,800.00	
52	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	273,000.00			273,000.00	273,000.00	
53	Laboratory Apparatus - Biology	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	19,500.00			19,500.00	19,500.00	
54	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	41,000.00			41,000.00	41,000.00	
55	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	188,400.00			188,400.00	188,400.00	
56	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	-				-	
57	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	40,500.00		40,500.00		40,500.00	
58	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	498,340.00		455,350.00	42,990.00	498,340.00	
59	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	283,220.00		283,220.00		283,220.00	



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60	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	62,825.00		62,825.00		62,825.00	
61	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	297,240.00		297,240.00		297,240.00	
62	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	215,755.00		215,755.00		215,755.00	
63	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	113,200.00		113,200.00		113,200.00	
64	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	622,580.00		622,580.00		622,580.00	
65	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	457,600.00		457,600.00		457,600.00	
SUB-TOTAL								33,144,836.17	8,047,788.12	2,848,270.00	22,248,778.05	33,144,836.17		
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	January to March, 2017				Income/GAA/FF	453,000.00	450,000.00	3,000.00		453,000.00	
IV. FUEL, OIL AND LUBRICANTS		Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	476,156.25	476,156.25			476,156.25	
V. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	4,414,543.42	200,000.00	36,000.00	4,178,543.42	4,414,543.42	
VI. WATER EXPENSES		Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	313,750.00	313,750.00			313,750.00	
VII. ELECTRICITY EXPENSES		Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	9,101,358.00	9,101,358.00			9,101,358.00	
VIII. POSTAGE & COURIER SERVICES		Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	62,500.00	62,500.00			62,500.00	
IX. TELEPHONE EXPENSES														
1	Mobile	Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	200,000.00	200,000.00			200,000.00	
2	Landline	Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	1,846,414.75	506,414.75	1,250,000.00	90,000.00	1,846,414.75	
X. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	January to March, 2017				Income/GAA/FF	5,250,000.00	5,250,000.00			5,250,000.00	
XI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	January to March, 2017				Income/GAA/FF	4,750,000.00	4,750,000.00			4,750,000.00	



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	XII. REPAIR & MAINTENANCE - MACHINERY	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	3,170,000.00	670,000.00	2,500,000.00		3,170,000.00	
	XIII. REPAIR & MAINTENANCE-FURNITURE & FIXTURES	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	125,000.00		125,000.00		125,000.00	
	XIV. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	949,000.00	949,000.00			949,000.00	
	XV. ADVERTISING EXPENSES	Different Colleges/ Offices	Direct Contracting	January to March, 2017				Income/GAA/FF	130,000.00	130,000.00			130,000.00	
	XVI. PRINTING & PUBLICATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	4,307,500.00	90,000.00	250,000.00	3,967,500.00	4,307,500.00	
	XVII. REPRESENTATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	3,661,500.00	2,050,000.00	1,500,000.00	111,500.00	3,661,500.00	
	XVIII. SUBSCRIPTION EXPENSES	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	1,602,600.00	200,000.00		1,402,600.00	1,602,600.00	
	XIX. RENTALS-Motor Vehicles/Chairs/Tables/Venue	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	628,000.00	550,000.00		78,000.00	628,000.00	
	XX. INSURANCE EXPENSES	Different Colleges/ Offices	Direct Contracting/ Public Bidding	January to March, 2017				Income/GAA/FF	14,400,000.00	1,500,000.00	11,700,000.00	1,200,000.00	14,400,000.00	
	XXI. OTHER MOOE	Different Colleges/ Offices	Small Value Procurement	January to March, 2017				Income/GAA/FF	15,032,290.00		7,567,040.00	7,465,250.00	15,032,290.00	
TOTAL, 1st Quarter									111,012,607.76	39,371,661.66	30,112,944.06	41,528,002.04	111,012,607.76	

2nd QUARTER														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	1,409,072.24		1,223,631.72	185,440.52	1,409,072.24	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	336,469.95		295,817.09	40,652.86	336,469.95	
3	Paper	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	526,669.90		470,126.85	56,543.05	526,669.90	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	309,145.00		292,518.00	16,627.00	309,145.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	April to June, 2017				Income/GAA/FF	1,087,700.00		1,070,700.00	17,000.00	1,087,700.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	367,822.34		295,438.44	72,383.90	367,822.34	
7	Paper	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	85,310.00		66,360.00	18,950.00	85,310.00	
SUB-TOTAL								4,122,189.43	-	3,714,592.10	407,597.33	4,122,189.43		
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	75,575.78		57,583.58	17,992.20	75,575.78	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	50,960.00		50,960.00		50,960.00	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	-				-	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	18,188.40		12,551.60	5,636.80	18,188.40	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	April to June, 2017				Income/GAA/FF	24,054.28		17,442.71	6,611.57	24,054.28	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	41,900.00		34,000.00	7,900.00	41,900.00	
7	General Merchandise	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	2,045.00		2,045.00		2,045.00	
8	Plants & Flowers	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	10,008.00		10,008.00		10,008.00	
9	Diploma Holder	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	360,000.00			360,000.00	360,000.00	
10	Stamping Machine	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	-				-	
11	Plaques, Trophies & Lei	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	86,800.00		86,800.00		86,800.00	
12	Flags & Flagpole	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	15,000.00			15,000.00	15,000.00	
13	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	8,000.00		8,000.00		8,000.00	
14	Glass, Aluminum, Mirror & Tents	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	35,000.00		35,000.00		35,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
15	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	533,440.00		146,440.00	387,000.00	533,440.00	
16	T-shirts	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
17	Bags/Umbrella	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
18	Curtains	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	36,000.00		36,000.00		36,000.00	
19	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	209,000.00		183,000.00	26,000.00	209,000.00	
20	Filing Cabinet	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	17,000.00		8,500.00	8,500.00	17,000.00	
21	Monoblock Chairs with armrest	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	180,000.00		180,000.00		180,000.00	
22	Fabricated Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	160,000.00		160,000.00		160,000.00	
23	Office Equipment (less than P15,000)	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	7,000.00		7,000.00		7,000.00	
24	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	99,900.00		59,900.00	40,000.00	99,900.00	
25	CCTV	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
26	Software/System	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
27	ICT Peripherals	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	33,000.00		25,500.00	7,500.00	33,000.00	
28	Printers	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	52,500.00		52,500.00		52,500.00	
29	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	4,000.00		4,000.00		4,000.00	
30	Hardwares	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	10,100.00		4,100.00	6,000.00	10,100.00	
31	Kitchenwares	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
32	Students' ID	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
33	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
34	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	April to June, 2017				Income/GAA/FF	1,758.00			1,758.00	1,758.00	
35	Vaccination	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	370,000.00			370,000.00	370,000.00	
36	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	300,000.00			300,000.00	300,000.00	
37	Medicines	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	800,000.00			800,000.00	800,000.00	
38	Testing Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	105,200.00			105,200.00	105,200.00	
39	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
40	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
41	Gas/Fire Extinguisher Refill	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	60,000.00			60,000.00	60,000.00	
42	Furniture & Fixtures for Laboratory Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
43	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
44	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
45	Environmental Science Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
46	Biochem Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
47	Physics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
48	Automotive Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
49	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
50	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
51	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
52	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
53	Laboratory Apparatus - Biology	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
54	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
55	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	175,400.00			175,400.00	175,400.00	
56	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	148,325.00			148,325.00	148,325.00	
57	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
58	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	154,690.00		142,200.00	12,490.00	154,690.00	
59	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	259,400.00		259,400.00		259,400.00	
60	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	46,500.00		46,500.00		46,500.00	
61	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	258,100.00		258,100.00		258,100.00	
62	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	135,770.00		135,770.00		135,770.00	
63	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	85,775.00		85,775.00		85,775.00	
64	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	605,980.00		605,980.00		605,980.00	
65	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	13,600.00		13,600.00		13,600.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
								SUB-TOTAL	5,589,969.46	-	2,728,655.89	2,861,313.57	5,589,969.46	
	III. ACCOUNTABLE FORMS	Different Colleges/ Offices	Direct Contracting/SVP	April to June, 2017				Income/GAA/FF	1,053,000.00		1,053,000.00		1,053,000.00	
	IV. FUEL, OIL AND LUBRICANTS	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	476,156.25	476,156.25			476,156.25	
	V. TEXTBOOKS AND INSTRUCTIONAL MATERIALS	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	15,000.00		15,000.00		15,000.00	
	VI. WATER EXPENSES	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	313,750.00	313,750.00			313,750.00	
	VII. ELECTRICITY EXPENSES	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	9,101,358.00	9,101,358.00			9,101,358.00	
	VIII. POSTAGE & COURIER SERVICES	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	62,500.00	62,500.00			62,500.00	
	IX. TELEPHONE EXPENSES													
1	Mobile	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	200,000.00		200,000.00		200,000.00	
2	Landline	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	1,846,414.75	506,414.75	1,250,000.00	90,000.00	1,846,414.75	
	X. JANITORIAL SERVICES	Different Colleges/ Offices	Public Bidding	April to June, 2017				Income/GAA/FF	5,250,000.00	2,750,000.00	2,500,000.00		5,250,000.00	
	XI. SECURITY SERVICES	Different Colleges/ Offices	Public Bidding	April to June, 2017				Income/GAA/FF	4,750,000.00	250,000.00	4,500,000.00		4,750,000.00	
	XII. REPAIR & MAINTENANCE - MACHINERY	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
	XIII. REPAIR & MAINTENANCE-FURNITURE & FIXTURES	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	125,000.00		125,000.00		125,000.00	
	XIV. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	
	XV. ADVERTISING EXPENSES	Different Colleges/ Offices	Direct Contracting	April to June, 2017				Income/GAA/FF	250,000.00		250,000.00		250,000.00	
	XVI. PRINTING & PUBLICATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	472,500.00		250,000.00	222,500.00	472,500.00	
	XVII. REPRESENTATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	-				-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
XVIII. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	4,100.00			4,100.00	4,100.00	
XIX. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	250,000.00	250,000.00			250,000.00	
XX. INSURANCE EXPENSES		Different Colleges/ Offices	Direct Contracting/ Public Bidding	April to June, 2017				Income/GAA/FF	-				-	
XXI. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	April to June, 2017				Income/GAA/FF	3,602,020.00		327,020.00	3,275,000.00	3,602,020.00	
TOTAL, 2nd QUARTER									37,483,957.89	13,710,179.00	16,913,267.99	6,860,510.90	37,483,957.89	

3rd QUARTER

I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	2,387,219.28		1,931,348.60	455,870.68	2,387,219.28	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	1,089,924.45		1,039,873.97	50,050.48	1,089,924.45	
3	Paper	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	751,317.85		685,473.80	65,844.05	751,317.85	
4	Ink/Toner for Printer	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	393,428.00		363,093.00	30,335.00	393,428.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	July to September, 2017				Income/GAA/FF	1,364,600.00		1,305,900.00	58,700.00	1,364,600.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	784,011.43		765,186.43	18,825.00	784,011.43	
7	Paper	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	74,920.00		61,420.00	13,500.00	74,920.00	
								SUB-TOTAL	6,845,421.01	-	6,152,295.80	693,125.21	6,845,421.01	
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	111,254.76		79,037.79	32,216.97	111,254.76	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	-				-	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	-				-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	5,502.20		2,300.40	3,201.80	5,502.20	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	July to September, 2017				Income/GAA/FF	32,778.26		19,303.44	13,474.82	32,778.26	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	218,745.00		203,925.00	14,820.00	218,745.00	
7	General Merchandise	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	1,500.00		1,500.00		1,500.00	
8	Plants & Flowers	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	-				-	
9	Diploma Holder	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
10	Stamping Machine	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	3,000.00		3,000.00		3,000.00	
11	Plaques, Trophies & Lei	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	105,600.00		105,600.00		105,600.00	
12	Flags & Flagpole	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	15,000.00			15,000.00	15,000.00	
13	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
14	Glass, Aluminum, Mirror & Tents	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	1,400.00			1,400.00	1,400.00	
15	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	601,840.00		283,840.00	318,000.00	601,840.00	
16	T-shirts	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	159,000.00		159,000.00		159,000.00	
17	Bags/Umbrella	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
18	Curtains	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
19	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	15,000.00		15,000.00		15,000.00	
20	Filing Cabinet	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
21	Monoblock Chairs with armrest	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
22	Fabricated Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
23	Office Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
24	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	40,000.00			40,000.00	40,000.00	
25	CCTV	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
26	Software/System	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
27	ICT Peripherals	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	22,500.00		12,000.00	10,500.00	22,500.00	
28	Printers	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	8,500.00			8,500.00	8,500.00	
29	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
30	Hardwares	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	16,950.00		4,200.00	12,750.00	16,950.00	
31	Kitchenwares	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
32	Students' ID	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
33	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
34	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	3,306.00			3,306.00	3,306.00	
35	Vaccinations	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
36	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	300,000.00			300,000.00	300,000.00	
37	Medicines	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	800,000.00			800,000.00	800,000.00	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
38	Testing Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	128,800.00			128,800.00	128,800.00	
39	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
40	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	250,000.00			250,000.00	250,000.00	
41	Gas/Fire Extinguisher Refill	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	60,000.00			60,000.00	60,000.00	
42	Furniture & Fixtures for Laboratory Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	328,000.00			328,000.00	328,000.00	
43	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
44	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
45	Environmental Science Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
46	Biochem Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
47	Physics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
48	Automotive Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
49	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
50	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
51	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
52	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
53	Laboratory Apparatus - Biology	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
54	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
55	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	350,800.00			350,800.00	350,800.00	
56	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
57	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
58	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	148,210.00		93,230.00	54,980.00	148,210.00	
59	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	266,780.00		266,780.00		266,780.00	
60	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	52,225.00		52,225.00		52,225.00	
61	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	287,160.00		287,160.00		287,160.00	
62	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	179,965.00		179,965.00		179,965.00	
63	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	103,625.00		103,625.00		103,625.00	
64	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	606,980.00		606,980.00		606,980.00	
65	Technical Supplies & Materials	Different Colleges/ Offices	Shopping	July to September, 2017				Income/GAA/FF	5,900.00		5,900.00		5,900.00	
								SUB-TOTAL	5,230,321.22	-	2,484,571.63	2,745,749.59	5,230,321.22	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	July to September, 2017				Income/GAA/FF	3,000.00		3,000.00		3,000.00	
IV. FUEL, OIL AND LUBRICANTS		Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	476,156.25	476,156.25			476,156.25	
V. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	30,000.00		30,000.00		30,000.00	
VI. WATER EXPENSES		Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	313,750.00	127,500.00	186,250.00		313,750.00	
VII. ELECTRICITY EXPENSES		Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	9,101,358.00	8,202,716.00	898,642.00		9,101,358.00	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
VIII. POSTAGE & COURIER SERVICES		Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	62,500.00	62,500.00			62,500.00	
IX. TELEPHONE EXPENSES														
1	Mobile	Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	200,000.00		200,000.00		200,000.00	
2	Landline	Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	1,846,414.75	506,414.75	1,250,000.00	90,000.00	1,846,414.75	
X. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	July to September, 2017				Income/GAA/FF	5,250,000.00		5,250,000.00		5,250,000.00	
XI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	July to September, 2017				Income/GAA/FF	4,750,000.00		4,750,000.00		4,750,000.00	
XII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	670,000.00		670,000.00		670,000.00	
XIII. REPAIR & MAINTENANCE-FURNITURE & FIXTURES		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	125,000.00		125,000.00		125,000.00	
XIV. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
XV. ADVERTISING EXPENSES		Different Colleges/ Offices	Direct Contracting	July to September, 2017				Income/GAA/FF	250,000.00		250,000.00		250,000.00	
XVI. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	929,500.00		250,000.00	679,500.00	929,500.00	
XVII. REPRESENTATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	-				-	
XVIII. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	4,100.00			4,100.00	4,100.00	
XIX. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	250,000.00	200,000.00	50,000.00		250,000.00	
XX. INSURANCE EXPENSES		Different Colleges/ Offices	Direct Contracting/ Public Bidding	July to September, 2017				Income/GAA/FF	-				-	
XXI. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	July to September, 2017				Income/GAA/FF	2,048,000.00		2,048,000.00		2,048,000.00	
TOTAL, 3rd QUARTER								38,385,521.23	9,575,287.00	24,597,759.43	4,212,474.80	38,385,521.23		
4th QUARTER														
I. OFFICE SUPPLIES														



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
3	Paper	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
4	Ink/Toner for Printer	Different Colleges/ Offices	Shopping	October to December, 2017				Income/GAA/FF	-				-	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/Shopping	October to December, 2017				Income/GAA/FF	-				-	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
7	Paper	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
SUB-TOTAL								-	-	-	-	-		
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	October to December, 2017				Income/GAA/FF	-				-	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Shopping	October to December, 2017				Income/GAA/FF	-				-	
7	General Merchandise	Different Colleges/ Offices	Shopping	October to December, 2017				Income/GAA/FF	-				-	
8	Plants & Flowers	Different Colleges/ Offices	Shopping	October to December, 2017				Income/GAA/FF	-				-	
9	Diploma Holder	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
10	Stamping Machine	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
11	Plaques, Trophies & Lei	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
12	Flags & Flagpole	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
13	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
14	Glass, Aluminum, Mirror & Tents	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
15	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
16	T-shirts	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
17	Bags/Umbrella	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
18	Curtains	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
19	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
20	Filing Cabinet	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
21	Monoblock Chairs with armrest	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
22	Fabricated Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
23	Office Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
24	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
25	CCTV	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
26	Software/System	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
27	ICT Peripherals	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
28	Printers	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
29	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
30	Hardwares	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
31	Kitchenwares	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
32	Students' ID	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
33	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
34	Consumable Supplies of Hostel	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
35	Vaccinations	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
36	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
37	Medicines	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
38	Testing Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
39	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
40	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
41	Gas Refill	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
42	Furniture & Fixtures for Laboratory Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
43	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
44	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
45	Environmental Science Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
46	Biochem Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
47	Physics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
48	Automotive Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
49	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
50	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
51	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
52	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
53	Laboratory Apparatus - Biology	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
54	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
55	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
56	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
57	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
58	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
59	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
60	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE		
61	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
62	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
63	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
64	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
65	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
SUB-TOTAL								-	-	-	-	-	-		
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	October to December, 2017				Income/GAA/FF	-					-	
IV. FUEL, OIL AND LUBRICANTS		Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	476,156.25	476,156.25				476,156.25	
V. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-					-	
VI. WATER EXPENSES		Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	313,750.00		313,750.00			313,750.00	
VII. ELECTRICITY EXPENSES		Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	9,101,358.00		9,101,358.00			9,101,358.00	
VIII. POSTAGE & COURIER SERVICES		Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	62,500.00	62,500.00				62,500.00	
IX. TELEPHONE EXPENSES															
1	Mobile	Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	200,000.00		200,000.00			200,000.00	
2	Landline	Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	1,846,414.75	506,414.75	1,250,000.00	90,000.00		1,846,414.75	
X. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	October to December, 2017				Income/GAA/FF	5,250,000.00		5,250,000.00			5,250,000.00	
XI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	October to December, 2017				Income/GAA/FF	4,750,000.00		3,250,000.00	1,500,000.00		4,750,000.00	
XII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	670,000.00		670,000.00			670,000.00	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
	XIII. REPAIR & MAINTENANCE-FURNITURE & FIXTURES	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	125,000.00		125,000.00		125,000.00	
	XIV. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
	XV. ADVERTISING EXPENSES	Different Colleges/ Offices	Direct Contracting	October to December, 2017				Income/GAA/FF	-				-	
	XVI. PRINTING & PUBLICATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	250,000.00		250,000.00		250,000.00	
	XVII. REPRESENTATION EXPENSES	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
	XVIII. SUBSCRIPTION EXPENSES	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	-				-	
	XIX. RENTALS-Motor Vehicles/Chairs/Tables/Venue	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	250,000.00		250,000.00		250,000.00	
	XX. INSURANCE EXPENSES	Different Colleges/ Offices	Direct Contracting/ Public Bidding	October to December, 2017				Income/GAA/FF	-				-	
	XXI. OTHER MOOE	Different Colleges/ Offices	Small Value Procurement	October to December, 2017				Income/GAA/FF	550,000.00		550,000.00		550,000.00	
TOTAL, 4th QUARTER								23,845,179.00	1,045,071.00	21,210,108.00	1,590,000.00	23,845,179.00		
SUMMARY														
I. OFFICE SUPPLIES														
1	Ink/Toner for Printer	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	5,717,783.20	1,532,054.12	3,154,980.32	1,030,748.76	5,717,783.20	
2	Common Office Supplies	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	3,008,426.63	1,477,688.62	1,335,691.06	195,046.95	3,008,426.63	
3	Paper	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	2,038,906.05	700,751.80	1,155,600.65	182,553.60	2,038,906.05	
4	Ink/Toner for Printer	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,066,041.00	164,200.00	838,311.00	63,530.00	1,066,041.00	
5	Ink/Toner for Photocopying Machine	Different Colleges/ Offices	Direct Contracting/SVP	January to December 2017				Income/GAA/FF	3,818,700.00	-	3,629,800.00	188,900.00	3,818,700.00	
6	Common Office Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	2,071,822.73	-	1,889,658.93	182,163.80	2,071,822.73	



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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
7	Paper	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	240,090.00	-	196,480.00	43,610.00	240,090.00	
SUB-TOTAL								17,961,769.61	3,874,694.54	12,200,521.96	1,886,553.11	17,961,769.61		
II. OTHER SUPPLIES & MATERIALS														
1	Common Other Supplies & Materials	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	282,597.08	74,761.66	136,621.37	71,214.05	282,597.08	
2	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	349,096.80	165,474.40	50,960.00	132,662.40	349,096.80	
3	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	192,899.20	182,499.20	-	10,400.00	192,899.20	
4	ICT Equipment & Pheripherals (less than P15,000)	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	250,715.20	176,092.20	14,852.00	59,771.00	250,715.20	
5	Janitorial Supplies	Different Colleges/ Offices	Procurement Services	January to December 2017				Income/GAA/FF	84,108.57	19,395.66	36,746.15	27,966.76	84,108.57	
6	Common Other Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	847,120.00	541,475.00	237,925.00	67,720.00	847,120.00	
7	General Merchandise	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	5,045.00	1,500.00	3,545.00	-	5,045.00	
8	Plants & Flowers	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	13,008.00	-	10,008.00	3,000.00	13,008.00	
9	Diploma Holder	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,080,000.00	-	-	1,080,000.00	1,080,000.00	
10	Stamping Machine	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	49,500.00	39,000.00	3,000.00	7,500.00	49,500.00	
11	Plaques, Trophies & Lei	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	251,600.00	49,200.00	192,400.00	10,000.00	251,600.00	
12	Flags & Flagpole	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	114,000.00	69,000.00	-	45,000.00	114,000.00	
13	Tarpaulin	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	764,800.00	712,000.00	8,000.00	44,800.00	764,800.00	
14	Glass, Aluminum, Mirror & Tents	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	260,400.00	138,000.00	35,000.00	87,400.00	260,400.00	
15	Customized Items (Printing Press)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,991,370.00	106,840.00	430,280.00	1,454,250.00	1,991,370.00	



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MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
16	T-shirts	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	318,000.00	159,000.00	159,000.00	-	318,000.00	
17	Bags/Umbrella	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	308,750.00	308,750.00	-	-	308,750.00	
18	Curtains	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	104,000.00	44,000.00	36,000.00	24,000.00	104,000.00	
19	Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	2,409,200.00	1,228,200.00	198,000.00	983,000.00	2,409,200.00	
20	Filing Cabinet	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	365,500.00	289,000.00	8,500.00	68,000.00	365,500.00	
21	Monoblock Chairs with armrest	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	703,000.00	523,000.00	180,000.00	-	703,000.00	
22	Fabricated Furniture & Fixtures (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	705,000.00	45,000.00	160,000.00	500,000.00	705,000.00	
23	Office Equipment (less than P15,000)	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	74,000.00	60,000.00	7,000.00	7,000.00	74,000.00	
24	ICT Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,061,500.00	653,700.00	59,900.00	347,900.00	1,061,500.00	
25	CCTV	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	68,000.00	8,000.00	-	60,000.00	68,000.00	
26	Software/System	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	935,000.00	935,000.00	-	-	935,000.00	
27	ICT Peripherals	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	995,600.00	572,500.00	37,500.00	385,600.00	995,600.00	
28	Printers	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	876,000.00	667,000.00	52,500.00	156,500.00	876,000.00	
29	Appliances (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	785,400.00	192,800.00	4,000.00	588,600.00	785,400.00	
30	Hardwares	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	977,150.00	67,600.00	8,300.00	901,250.00	977,150.00	
31	Kitchenwares	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	19,000.00	19,000.00	-	-	19,000.00	
32	Students' ID	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	150,000.00	-	-	150,000.00	150,000.00	



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MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
33	Hotel Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	327,500.00	-	-	327,500.00	327,500.00	
34	Consumable Supplies of Hostel	Different Colleges/ Offices	Shopping	January to December 2017				Income/GAA/FF	6,612.00	-	-	6,612.00	6,612.00	
35	Vaccinations	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,170,000.00	-	-	1,170,000.00	1,170,000.00	
36	Medical/Dental Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	600,000.00	-	-	600,000.00	600,000.00	
37	Medicines	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	2,400,000.00	-	-	2,400,000.00	2,400,000.00	
38	Testing Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	423,900.00	-	-	423,900.00	423,900.00	
39	SCUAA/Extramurals Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	7,057,400.00	-	-	7,057,400.00	7,057,400.00	
40	Intramurals/Sports Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	4,835,600.00	-	-	4,835,600.00	4,835,600.00	
41	Gas Refill	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	480,000.00	-	300,000.00	180,000.00	480,000.00	
42	Furniture & Fixtures for Laboratory Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	454,000.00	-	-	454,000.00	454,000.00	
43	Chemical Reagents (CS)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	45,860.00	-	-	45,860.00	45,860.00	
44	Biology Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	306,900.00	-	-	306,900.00	306,900.00	
45	Environmental Science Laboratory Apparatus	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	198,200.00	-	-	198,200.00	198,200.00	
46	Biochem Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	94,100.00	-	-	94,100.00	94,100.00	
47	Physics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	113,000.00	-	-	113,000.00	113,000.00	
48	Automative Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	174,900.00	-	-	174,900.00	174,900.00	
49	Housekeeping Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	85,150.00	-	-	85,150.00	85,150.00	



ANNUAL PROCUREMENT PLAN FY 2017

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)					Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
50	Travel Agency Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	40,500.00	-	-	40,500.00	40,500.00	
51	Food Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	761,800.00	-	-	761,800.00	761,800.00	
52	Electrical & Electronics Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	273,000.00	-	-	273,000.00	273,000.00	
53	Laboratory Apparatus - Biology	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	19,500.00	-	-	19,500.00	19,500.00	
54	Criminology Laboratory Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	41,000.00	-	-	41,000.00	41,000.00	
55	Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	714,600.00	-	-	714,600.00	714,600.00	
56	Nursing Laboratory Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	148,325.00	-	-	148,325.00	148,325.00	
57	Machinery & Equipment (less than P15,000)	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	40,500.00	-	40,500.00	-	40,500.00	
58	Janitorial Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	801,240.00	-	690,780.00	110,460.00	801,240.00	
59	Common Carpentry/Masonry Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	809,400.00	-	809,400.00	-	809,400.00	
60	Common Steel Works Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	161,550.00	-	161,550.00	-	161,550.00	
61	Common Plumbing Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	842,500.00	-	842,500.00	-	842,500.00	
62	Common Painting Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	531,490.00	-	531,490.00	-	531,490.00	
63	Common RAC Supplies	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	302,600.00	-	302,600.00	-	302,600.00	
64	Electrical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,835,540.00	-	1,835,540.00	-	1,835,540.00	
65	Technical Supplies & Materials	Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	477,100.00	-	477,100.00	-	477,100.00	
SUB-TOTAL								43,965,126.85	8,047,788.12	8,061,497.52	27,855,841.21	43,965,126.85		



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MOOE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	January to December 2017				Income/GAA/FF	1,509,000.00	450,000.00	1,059,000.00	-	1,509,000.00	
IV. FUEL, OIL AND LUBRICANTS		Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	1,904,625.00	1,904,625.00	-	-	1,904,625.00	
V. TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	4,459,543.42	200,000.00	81,000.00	4,178,543.42	4,459,543.42	
VI. WATER EXPENSES		Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	1,255,000.00	755,000.00	500,000.00	-	1,255,000.00	
VII. ELECTRICITY EXPENSES		Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	36,405,432.00	26,405,432.00	10,000,000.00	-	36,405,432.00	
VIII. POSTAGE & COURIER SERVICES		Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	250,000.00	250,000.00	-	-	250,000.00	
IX. TELEPHONE EXPENSES														
1	Mobile	Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	800,000.00	200,000.00	600,000.00	-	800,000.00	
2	Landline	Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	7,385,659.00	2,025,659.00	5,000,000.00	360,000.00	7,385,659.00	
X. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	21,000,000.00	8,000,000.00	13,000,000.00	-	21,000,000.00	
XI. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	January to December 2017				Income/GAA/FF	19,000,000.00	5,000,000.00	12,500,000.00	1,500,000.00	19,000,000.00	
XII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	4,510,000.00	670,000.00	3,840,000.00	-	4,510,000.00	
XIII. REPAIR & MAINTENANCE-FURNITURE & FIXTURES		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	500,000.00	-	500,000.00	-	500,000.00	
XIV. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	949,000.00	949,000.00	-	-	949,000.00	
XV. ADVERTISING EXPENSES		Different Colleges/ Offices	Direct Contracting	January to December 2017				Income/GAA/FF	630,000.00	130,000.00	500,000.00	-	630,000.00	
XVI. PRINTING & PUBLICATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	5,959,500.00	90,000.00	1,000,000.00	4,869,500.00	5,959,500.00	
XVII. REPRESENTATION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	3,661,500.00	2,050,000.00	1,500,000.00	111,500.00	3,661,500.00	



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MOOE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	GAA	INCOME	FIDUCIARY	MOOE	
XVIII. SUBSCRIPTION EXPENSES		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,610,800.00	200,000.00	-	1,410,800.00	1,610,800.00	
XIX. RENTALS-Motor Vehicles/Chairs/Tables/Venue		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	1,378,000.00	1,000,000.00	300,000.00	78,000.00	1,378,000.00	
XX. INSURANCE EXPENSES		Different Colleges/ Offices	Direct Contracting/ Public Bidding	January to December 2017				Income/GAA/FF	14,400,000.00	1,500,000.00	11,700,000.00	1,200,000.00	14,400,000.00	
XXI. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement	January to December 2017				Income/GAA/FF	21,232,310.00	-	10,492,060.00	10,740,250.00	21,232,310.00	
GRAND TOTAL									210,727,265.88	63,702,198.66	92,834,079.48	54,190,987.74	210,727,265.88	

Submitted by:

Certified Budget Available:

Approved by:

MS. ISABELITA C. BENEDICTOS
 Chief Administrative Officer

NENITA B. CHICO
 Budget Officer IV

CECILIA N. GASCON, Ph.D.
 University President

ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com - For Local government units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **BULACAN STATE UNIVERSITY**

Region: **III**

Address: **GUINHAWA, CITY OF MALOLOS, BULACAN**

Agency Account Code: _____

Contact Person: **MRS. ISABELITA C. BENEDICTOS**

Position: **CHIEF ADMINISTRATIVE OFFICER**

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Telephone/Mobile Nos: **(044) 919-7800 local 1053 or 1054 or 1031 or (044) 794-7755**

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	167			167	85			85	158			158					0	410	17.42	7,142.20
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	116			116	70			70	124			124					0	310	15.03	4,659.30
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0					0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0					0	0	280.80	-

6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0	0			-
7	TAPE, electrical	roll				0				0				0	0	18.20		-
COMMON OFFICE SUPPLIES																		
1	ACETATE, gauge #3, 50m per roll	roll				0				0				0	0	624.00		-
2	AIR FRESHENER, 280mL/can	can	268			268	180			180	265			265		713	83.20	59,321.60
3	ALCOHOL, 70%, ethyl, 500ml	bottle	573			573	487			487	666			666		1726	47.82	82,537.32
4	CARBON FILM, A4 size, 100 sheets per box	box				0				0				0	0	197.58		-
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0	0	202.80		-
6	CARTOLINA, assorted color, 20 pieces per pack	pack	64			64	6			6	38			38		108	64.48	6,963.84
7	CHALK, white, dustless, 100 pieces per box	box	1235			1235				0				0	1235	25.86		31,937.10
8	CLEARBOOK, A4 size	piece				0				0				0	0	39.52		-
9	CLEARBOOK, Legal size	piece	500			500	171			171	253			253		924	43.68	40,360.32
10	CLIP, backfold, 19mm, 12 pieces per box	box	308			308	179			179	291			291		778	7.28	5,663.84
11	CLIP, backfold, 25mm, 12 pieces per box	box	281			281	185			185	269			269		735	10.40	7,644.00
12	CLIP, backfold, 32mm, 12 pieces per box	box	1479			1479	150			150	246			246		1875	19.12	35,850.00
13	CLIP, backfold, 50mm, 12 pieces per box	box	1502			1502	165			165	255			255		1922	36.38	69,922.36
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	8091			8091	603			603	8086			8086		16780	31.20	523,536.00
15	DATA FILE BOX, made with chipboard, with closed ends	box	1289			1289	386			386	588			588		2263	69.78	157,912.14
16	DATA FOLDER, made with chipboard, taglia lock	piece	708			708	396			396	527			527		1631	68.64	111,951.84
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	85			85	11			11	37			37		133	381.54	50,744.82
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	100			100	16			16	54			54		170	507.40	86,258.00
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	134			134	31			31	89			89		254	621.71	157,914.34
20	ENVELOPE, EXPANDING, plastic	piece				0				0				0	0	27.61		-
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	64			64	9			9	19			19		92	499.20	45,926.40
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0				0	0	561.60		-
23	ERASER, felt, for blackboard/whiteboard	piece	1379			1379	70			70	1317			1317		2766	11.11	30,730.26
24	ERASER, plastic or rubber	piece	313			313	4			4	305			305		622	2.29	1,424.38
25	FASTENER, for paper, metal, 50 sets per box	box	292			292	197			197	299			299		788	57.09	44,986.92
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0	0	70.67		-
27	FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0	0	12.48		-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	24			24	10			10	20			20		54	16.64	898.56
29	FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0	0	234.00		-
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0	0	291.20		-
31	FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0	0	166.40		-
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0	0	203.84		-
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	44			44	8			8	17			17		69	746.72	51,523.68
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack	170			170	44			44	77			77		291	179.28	52,170.48
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	205			205	60			60	100			100		365	200.37	73,135.05
36	GLUE, all purpose, 300 grams min.	jar	193			193	75			75	122			122		390	44.18	17,230.20
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	311			311	178			178	226			226		715	47.90	34,248.50
38	LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0	0	539.76		-
39	MAGAZINE FILE BOX, LARGE	piece				0				0				0	0	41.60		-

40	MARKER, fluorescent, 3 colors per set	set				0				0					0	0	35.55	-
41	MARKER, whiteboard, bullet type, black	piece				0				0					0	0	10.28	-
42	MARKER, whiteboard, bullet type, blue	piece				0				0					0	0	10.28	-
43	MARKER, whiteboard, bullet type, red	piece				0				0					0	0	10.28	-
44	MARKER, permanent, bullet type, black	piece				0				0					0	0	9.65	-
45	MARKER, permanent, bullet type, blue	piece				0				0					0	0	9.65	-
46	MARKER, permanent, bullet type, red	piece				0				0					0	0	9.65	-
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	250			250	10			10					0	260	10.40	2,704.00
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0				0					0	0	31.20	-
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	517			517	254			254	535				0	1306	40.54	52,945.24
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0					0	0	54.06	-
51	PAD PAPER, Ruled	pad				0				0					0	0	18.26	-
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	1540			1540	300			300	504				0	2344	12.85	30,120.40
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	359			359	214			214	332				0	905	6.43	5,819.15
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	2566			2566	1732			1732	2545				0	6843	109.50	749,308.50
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	3285			3285	2313			2313	3157				0	8755	135.65	1,187,615.75
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0				0					0	0	98.90	-
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0				0					0	0	109.24	-
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	57			57	33			33	42				0	132	88.40	11,668.80
59	PAPER, Thermal, 216mm x 30m	roll	35			35	11			11	24				0	70	31.15	2,180.50
60	PENCIL, lead, w/eraser, one(1) dozen per box	box	1423			1423	126			126	185				0	1734	19.62	34,021.08
61	PHILIPPINE NATIONAL FLAG	piece	3			3	1			1	1				0	5	278.72	1,393.60
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				0				0					0	0	60.32	-
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	300			300	95			95	211				0	606	86.85	52,631.10
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	126			126	57			57	82				0	265	256.87	68,070.55
65	RUBBER BAND, 70mm min lay flat length (#18)	box	111			111	26			26	58				0	195	93.31	18,195.45
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece	46			46	10			10	3				0	59	15.48	913.32
67	SIGN PEN, black	piece	8201			8201	783			783	8308				0	17292	38.10	658,825.20
68	SIGN PEN, blue	piece	598			598	567			567	677				0	1842	38.10	70,180.20
69	SIGN PEN, red	piece	381			381	276			276	336				0	993	38.10	37,833.30
70	STAMP PAD INK, violet, 50mL	bottle	128			128	22			22	55				0	205	24.63	5,049.15
71	STAMP PAD, felt pad, min 60mm x 100mm	piece	120			120	20			20	27				0	167	27.66	4,619.22
72	STAPLE WIRE, Heavy duty, 23/13	box				0				0					0	0	23.40	-
73	STAPLE WIRE, Standard	box	461			461	311			311	426				0	1198	18.92	22,666.16
74	TAPE, masking, 24mm, 50 meters length	roll	265			265	160			160	266				0	691	55.12	38,087.92
75	TAPE, masking, 48mm, 50 meters length	roll	216			216	105			105	173				0	494	105.04	51,889.76
76	TAPE, transparent, 24mm, 50 meters	roll	456			456	305			305	500				0	1261	10.92	13,770.12
77	TAPE, transparent, 48mm, 50 meters	roll	329			329	197			197	307				0	833	26.52	22,091.16
78	TAPE, packaging, 48mm, 50 meters length	roll	119			119	60			60	82				0	261	32.74	8,545.14
79	TOILET TISSUE, 12 rolls per pack	pack	583			583	513			513	778				0	1874	67.60	126,682.40
80	TWINE, plastic, one kilo per roll	roll	3			3	2			2	3				0	8	49.92	399.36
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0					0	0	128.84	-
82	Software					0				0					0	0		-
83	Airline Travel					0				0					0	0		-
COMMON OFFICE DEVICES																		
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	87			87	15			15	31				0	133	9.19	1,222.27

8	ELECTRIC FAN, industrial	unit				0				0				0	0	956.80	-
9	ELECTRIC FAN, orbit type	unit				0				0				0	0	1,248.00	-
10	ELECTRIC FAN, stand type	unit				0				0				0	0	967.10	-
11	ELECTRIC FAN, wall type	unit				0				0				0	0	790.40	-
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0	0	3,502.72	-
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0	0	1,080.56	-
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit	39			39				0				0	39	4,992.00	194,688.00
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0	0	26,483.60	-
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0	0	7,488.00	-
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	1			1				0				0	1	5,699.20	5,699.20
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0	0	18,709.60	-
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0	0	5,831.52	-
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0	0	10,000.00	-
21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0	0	1,237.60	-
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0	0	1,289.60	-
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0	0	1,289.60	-
24	Desktop and Laptop	unit				0				0				0	0		-
COMMON COMPUTER SUPPLIES																	
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0	0	630.76	-
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0	0	950.30	-
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0	0	716.04	-
4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0	0	1,220.96	-
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	25			25	10			10	20			0	55	596.80	32,824.00
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	15			15	15			15	30			0	60	958.15	57,489.00
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	431			431	158			158	322			0	911	21.79	19,850.69
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	64			64	6			6	1			0	71	2,818.40	200,106.40
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	173			173	17			17	35			0	225	194.48	43,758.00

10	MOUSE, optical, USB connection type	unit	365			365	10			10	21					0	396	127.80	50,608.80
HANDBOOK ON PROCUREMENT																			
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	30			30				0						0	30	61.83	1,854.90
CONSUMABLES																			
1	INK CART, BROTHER LC39BK, Black	cart				0				0						0	0	681.20	-
2	INK CART, BROTHER LC39C, Cyan	cart				0				0						0	0	447.20	-
3	INK CART, BROTHER LC39M, Magenta	cart				0				0						0	0	447.20	-
4	INK CART, BROTHER LC39Y, Yellow	cart				0				0						0	0	447.20	-
5	INK CART, BROTHER LC67B, Black	cart				0				0						0	0	910.00	-
6	INK CART, BROTHER LC67C, Cyan	cart				0				0						0	0	546.00	-
7	INK CART, BROTHER LC67M, Magenta	cart				0				0						0	0	546.00	-
8	INK CART, BROTHER LC67Y, Yellow	cart				0				0						0	0	546.00	-
9	INK CART, BROTHER LC67HYBK, Black	cart				0				0						0	0	1,538.16	-
10	INK CART, BROTHER LC67HYC, Cyan	cart				0				0						0	0	868.40	-
11	INK CART, BROTHER LC67HYM, Magenta	cart				0				0						0	0	868.40	-
12	INK CART, BROTHER LC67HY, Yellow	cart				0				0						0	0	868.40	-
13	INK CART, CANON PG-810, Black	cart	317			317	285			285	434					0	1036	774.80	802,692.80
14	INK CART, CANON PG-740, Black	cart				0				0						0	0	754.00	-
15	INK CART, CANON PGI-725, Black	cart	1			1	1			1	3					0	5	574.08	2,870.40
16	INK CART, CANON CLI-726, Black	cart	1			1	1			1	3					0	5	534.56	2,672.80
17	INK CART, CANON CL-811, Colored	cart	283			283	246			246	362					0	891	1,022.32	910,887.12
18	INK CART, CANON CL-741, Colored	cart				0				0						0	0	1,001.52	-
19	INK CART, CANON CLI-726, Cyan	cart	1			1	1			1	3					0	5	535.60	2,678.00
20	INK CART, CANON CLI-726, Magenta	cart	1			1	1			1	3					0	5	535.60	2,678.00
21	INK CART, CANON CLI-726, Yellow	cart	1			1	1			1	3					0	5	535.60	2,678.00
22	INK CART, EPSON C13T038190 (To 38), Black	cart				0				0						0	0	491.92	-
23	INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0						0	0	770.64	-
24	INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0						0	0	426.40	-
25	INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0						0	0	426.40	-
26	INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0						0	0	426.40	-
27	INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0						0	0	426.40	-
28	INK CART, EPSON C13T6664100 (T6641), Black	cart	215			215	206			206	241					0	662	254.80	168,677.60
29	INK CART, EPSON C13T6664200 (T6642), Cyan	cart	192			192	183			183	221					0	596	254.80	151,860.80
30	INK CART, EPSON C13T6664300 (T6643), Magenta	cart	192			192	183			183	219					0	594	254.80	151,351.20
31	INK CART, EPSON C13T6664400 (T6644), Yellow	cart	192			192	183			183	219					0	594	254.80	151,351.20
32	INK CART, HP 51645A, (HP45), Black	cart				0				0						0	0	1,346.80	-
33	INK CART, HP C1823A, (HP23), Tri-color	cart	2			2				0						0	2	1,612.00	3,224.00
34	INK CART, HP C4844A, (HP10), Black	cart				0				0						0	0	1,554.80	-
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0				0						0	0	1,554.80	-
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0						0	0	1,034.80	-
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0						0	0	1,034.80	-
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0						0	0	1,034.80	-
39	INK CART, HP C4936A, (HP18), Black	cart				0				0						0	0	982.80	-
40	INK CART, HP C4937A, (HP18), Cyan	cart				0				0						0	0	717.60	-

41	INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0	0	717.60	-
42	INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0	0	717.60	-
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0	0	1,606.80	-
44	INK CART, HP C6615DA, (HP15), Black	cart				0	1			1	2			0	3	1,237.60	3,712.80
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0	0	1,346.80	-
46	INK CART, HP C6656AA, (HP56), Black	cart				0				0				0	0	921.44	-
47	INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0	0	1,466.40	-
48	INK CART, HP C8727AA, (HP27), Black	cart				0				0				0	0	826.80	-
49	INK CART, HP C8765WA, (HP94), Black	cart				0				0				0	0	930.80	-
50	INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0	0	1,133.60	-
51	INK CART, HP C8767WA, (HP96), Black	cart	6			6	6			6	4			0	16	1,430.00	22,880.00
52	INK CART, HP C9351AA, (HP21), Black	cart	2			2	2			2	4			0	8	650.00	5,200.00
53	INK CART, HP C9352AA, (HP22), Tri-color	cart	2			2	1			1	3			0	6	751.92	4,511.52
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0	0	1,346.80	-
55	INK CART, HP C9362WA, (HP92), Black	cart				0				0				0	0	600.08	-
56	INK CART, HP C9363WA, (HP97), Tri-color	cart	6			6	6			6	4			0	16	1,492.40	23,878.40
57	INK CART, HP C9364WA, (HP98), Black	cart				0				0				0	0	826.80	-
58	INK CART, HP CB314A, (HP900), Black	cart				0				0				0	0	296.40	-
59	INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0	0	379.60	-
60	INK CART, HP CB335WA, (HP74), Black	cart				0				0				0	0	696.80	-
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0	0	1,508.00	-
62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0	0	803.92	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0	0	1,606.80	-
64	INK CART, HP CC640WA, (HP60), Black	cart	19			19	7			7	18			0	44	639.60	28,142.40
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0	0	1,445.60	-
66	INK CART, HP CC643WA, (HP60), Tri-color	cart	20			20	8			8	17			0	45	754.00	33,930.00
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0	0	1,658.80	-
68	INK CART, HP CC653AA, (HP901), Black	cart				0				0				0	0	639.60	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0	0	1,019.20	-
70	INK CART, HP CC660AA, (HP702), Black	cart				0				0				0	0	1,086.80	-
71	INK CART, HP CD887AA, (HP703), Black	cart	30			30	35			35	32			0	97	358.80	34,803.60
72	INK CART, HP CD888AA, (HP703), Tri-color	cart	25			25	35			35	29			0	89	358.80	31,933.20
73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0	0	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0	0	629.20	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0	0	629.20	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0	0	629.20	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0	0	1,242.80	-
78	INK CART, HP CH561WA, (HP61), Black	cart	4			4	19			19	8			0	31	644.80	19,988.80
79	INK CART, HP CH562WA, (HP61), Tricolor	cart	4			4	19			19	8			0	31	826.80	25,630.80
80	INK CART, HP CNo45AA, (HP950XL), Black	cart	2			2	2			2	4			0	8	1,554.80	12,438.40
81	INK CART, HP CNo46AA, (HP951XL), Cyan	cart	2			2	2			2	4			0	8	1,175.20	9,401.60
82	INK CART, HP CNo47AA, (HP951XL), Magenta	cart	2			2	2			2	4			0	8	1,180.40	9,443.20
83	INK CART, HP CNo48AA, (HP951XL), Yellow	cart	2			2	2			2	4			0	8	1,180.40	9,443.20
84	INK CART, HP CN692AA, (HP704), Black	cart	113			113	94			94	107			0	314	358.80	112,663.20
85	INK CART, HP CN693AA, (HP704), Tri-color	cart	108			108	83			83	96			0	287	358.80	102,975.60
86	INK CART, HP CZ107AA, (HP678), Black	cart	42			42	37			37	42			0	121	358.80	43,414.80
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart	29			29	23			23	28			0	80	360.88	28,870.40

88	INK CART, HP CZ121A (HP685A), Black	cart				0				0					0	0	366.08	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0					0	0	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0					0	0	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0					0	0	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0					0	0	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0					0	0	1,003.60	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0					0	0	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart				0				0					0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0				0					0	0	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0				0					0	0	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0				0					0	0	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0					0	0	4,992.00	-
100	TONER CART, HP C4092A, Black	cart				0				0					0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart				0				0					0	0	5,352.88	-
102	TONER CART, HP C7115A, Black	cart				0				0					0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart				0				0					0	0	2,802.80	-
104	TONER CART, HP CB436A, Black	cart				0				0					0	0	3,218.80	-
105	TONER CART, HP CB540A, Black	cart				0				0					0	0	3,312.40	-
106	TONER CART, HP CB541A, Cyan	cart				0				0					0	0	2,984.80	-
107	TONER CART, HP CB542A, Yellow	cart				0				0					0	0	2,984.80	-
108	TONER CART, HP CB543A, Magenta	cart				0				0					0	0	2,984.80	-
109	TONER CART, HP CC364A, Black	cart				0				0					0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart				0				0					0	0	5,402.80	-
111	TONER CART, HP CC531A, Cyan	cart				0				0					0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart				0				0					0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart				0				0					0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart				0				0					0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart				0				0					0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart	327			327	178			178	425				0	930	2,756.00	2,563,080.00
117	TONER CART, HP CE310A, Black	cart				0				0					0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart				0				0					0	0	2,490.80	-
119	TONER CART, HP CE312A, Yellow	cart				0				0					0	0	2,490.80	-
120	TONER CART, HP CE313A, Magenta	cart				0				0					0	0	2,490.80	-
121	TONER CART, HP CE320A, Black	cart				0				0					0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart				0				0					0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart				0				0					0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart				0				0					0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart				0				0					0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart				0				0					0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart				0				0					0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart				0				0					0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart				0				0					0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0					0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0					0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0					0	0	5,402.80	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0					0	0	5,402.80	-

134	TONER CART, HP CE505A, Black	cart				0				0				0	0	3,998.80	-		
135	TONER CART, HP CE505X, Black, high cap	cart				0				0				0	0	7,066.80	-		
136	TONER CART, HP Q2612A, Black	cart				0				0				0	0	3,104.40	-		
137	TONER CART, HP Q2613A, Black	cart				0				0				0	0	3,328.00	-		
138	TONER CART, HP Q5942A, Black	cart				0				0				0	0	7,482.80	-		
139	TONER CART, HP Q5949A, Black	cart				0				0				0	0	3,530.80	-		
140	TONER CART, HP Q5950A, Black	cart				0				0				0	0	7,644.00	-		
141	TONER CART, HP Q5951A, Cyan	cart				0				0				0	0	10,845.12	-		
142	TONER CART, HP Q5952A, Yellow	cart				0				0				0	0	10,845.12	-		
143	TONER CART, HP Q5953A, Magenta	cart				0				0				0	0	10,845.12	-		
144	TONER CART, HP Q6000A, Black	cart				0				0				0	0	3,317.60	-		
145	TONER CART, HP Q6001A, Cyan	cart				0				0				0	0	3,614.00	-		
146	TONER CART, HP Q6002A, Yellow	cart				0				0				0	0	3,614.00	-		
147	TONER CART, HP Q6003A, Magenta	cart				0				0				0	0	3,614.00	-		
148	TONER CART, HP Q6470A, Black	cart				0				0				0	0	5,526.56	-		
149	TONER CART, HP Q6471A, Cyan	cart				0				0				0	0	5,495.36	-		
150	TONER CART, HP Q6472A, Yellow	cart				0				0				0	0	5,844.80	-		
151	TONER CART, HP Q6473A, Magenta	cart				0				0				0	0	5,844.80	-		
152	TONER CART, HP Q7553A, Black	cart				0				0				0	0	3,894.80	-		
153	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0	0	8,874.32	-		
154	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0	0	9,630.40	-		
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0	0	4,992.00	-		
156	TONER CART, SAMSUNG MLT-D101S, Black	cart	22			22	16			16	15			15		0	53	2,600.00	137,800.00
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0	0	2,912.00	-		
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0	0	2,912.00	-		
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0	0	2,392.00	-		
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0	0	2,704.00	-		
161	TONER CART, SAMSUNG MLT-D108S, Black	cart	6			6	5			5	8			8		0	19	2,631.20	49,992.80
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart	4			4	4			4	4			4		0	12	3,120.00	37,440.00
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0	0	7,280.00	-		
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0	0	4,368.00	-		
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0	0	9,464.00	-		
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0	0	8,736.00	-		
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0	0	4,888.00	-		
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0	0	4,212.00	-		
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	24			24	24			24	24			24		0	72	76.75	5,526.00
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0	0	724.88	-		
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0	0	334.88	-		
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	31			31	31			31	31			31		0	93	75.92	7,060.56

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																			
1						0				0				0	0				-
2						0				0				0	0				-
3						0				0				0	0				-

COMMON OFFICE EQUIPMENT																			
1						0				0				0	0		-		
2						0				0				0	0		-		
3						0				0				0	0		-		
4						0				0				0	0		-		
5						0				0				0	0		-		
COMMON OFFICE SUPPLIES																			
1	Arch File, 2 inch lever mechanism	piece	72			72	83			83	101			101		0	256	300.00	76,800.00
2	Ballpen, black	piece	1085			1085	682			682	1074			1074		0	2841	7.00	19,887.00
3	Ballpen, blue	piece	477			477	279			279	513			513		0	1269	7.00	8,883.00
4	Ballpen, red	piece	489			489	320			320	455			455		0	1264	7.00	8,848.00
5	CALCULATOR, SCIENTIFIC, 1 unit per box	piece	3			3	0			0	0			0		0	3	1,300.00	3,900.00
6	CD REWRITABLE	piece	324			324	146			146	217			217		0	687	21.79	14,969.73
7	CLEAR FOLDER, Legal size (Green for CS only)	piece	1229			1229	692			692	1050			1050		0	2971	25.00	74,275.00
8	DATA FOLDER, A3 size	piece	3			3	3			3	3			3		0	9	700.00	6,300.00
9	ENVELOPE, PAY, 500 pieces per box	box	0			0	1			1	0			0		0	1	150.00	150.00
10	FOLDER, clear plastic, L-type, A4 size, 100s/pack	pack	3			3	0			0	2			2		0	5	800.00	4,000.00
11	FOLDER, clear plastic, L-type, Legal size, 100s/pack	pack	2			2	0			0	0			0		0	2	1,000.00	2,000.00
12	FOLDER with plastic cover, Legal Size	piece	100			100	100			100	0			0		0	200	30.00	6,000.00
13	INK REFILL, for Trodat	roll	5			5	0			0	5			5		0	10	250.00	2,500.00
14	International/ferma film carbon (club)	ream	5			5	0			0	5			5		0	10	300.00	3,000.00
15	MARKER, permanent, bullet type, black (refillable)	piece	382			382	321			321	394			394		0	1097	39.00	42,783.00
16	MARKER, permanent, bullet type, blue (refillable)	piece	204			204	135			135	135			135		0	474	39.00	18,486.00
17	MARKER, permanent, bullet type, red (refillable)	piece	155			155	79			79	90			90		0	324	39.00	12,636.00
18	MARKER, whiteboard, bullet type, black (refillable)	piece	6406			6406	524			524	7920			7920		0	14850	63.00	935,550.00
19	MARKER, whiteboard, bullet type, blue (refillable)	piece	170			170	149			149	186			186		0	505	63.00	31,815.00
20	MARKER, whiteboard, bullet type, red (refillable)	piece	50			50	50			50	0			0		0	100	63.00	6,300.00
21	Permanent marker, refill ink, black	bottle	33			33	31			31	41			41		0	105	100.00	10,500.00
22	Permanent marker, refill ink, blue	bottle	27			27	10			10	18			18		0	55	100.00	5,500.00
23	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	179			179	115			115	120			120		0	414	40.00	16,560.00
24	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	piece	10			10	0			0	10			10		0	20	30.00	600.00
25	RING BINDER, Plastic 1/2", 10 pieces per bundle	bundle	92			92	74			74	72			72		0	238	500.00	119,000.00
26	RING BINDER, Plastic 2", 10 pieces per bundle	bundle	82			82	102			102	86			86		0	270	600.00	162,000.00
27	RING BINDER, Plastic 3/4", 10 pieces per bundle	bundle	87			87	92			92	87			87		0	266	500.00	133,000.00
28	RUBBER BAND, small	box	64			64	35			35	39			39		0	138	130.00	17,940.00
29	Sign pen pilot hi-techpoint v-7, black	piece	45			45	32			32	0			0		0	77	80.00	6,160.00
30	Sign pen pilot hi-techpoint v-7, blue	piece	40			40	32			32	0			0		0	72	80.00	5,760.00
31	Folder, hardbound expanded	piece	250			250	250			250	0			0		0	500	200.00	100,000.00
32	TAPE, double sided, 24mm, 50 meters	roll	211			211	170			170	200			200		0	581	40.00	23,240.00
33	Whiteboard marker, refill ink, black	bottle	1275			1275	127			127	73			73		0	1475	120.00	177,000.00
34	Whiteboard marker, refill ink, blue	bottle	42			42	60			60	27			27		0	129	120.00	15,480.00
COMMON JANITORIAL SUPPLIES																			
1						0				0				0	0		-		
2						0				0				0	0		-		

3						0				0				0	0			-	
CONSUMABLES																			
1	INK CART, CANON 705, Black	cartridge	34			34	17			17	22			22		0	73	430.00	31,390.00
2	INK CART, CANON 706, Colored	cartridge	34			34	17			17	22			22		0	73	495.00	36,135.00
3	INK CART, CANON 745, Black	cartridge	8			8	8			8	8			8		0	24	781.00	18,744.00
4	INK CART, CANON 746, Colored	cartridge	8			8	8			8	8			8		0	24	1,128.00	27,072.00
5	INK CART, CANON 88, Black	cartridge	14			14	6			6	11			11		0	31	666.00	20,646.00
6	INK CART, CANON 98, Colored	cartridge	17			17	6			6	13			13		0	36	820.00	29,520.00
7	INK CART, CANON CL 57, Colored	cartridge	4			4	4			4	4			4		0	12	870.00	10,440.00
8	INK CART, CANON PG-40, Black	cartridge	4			4	16			16	2			2		0	22	1,106.00	24,332.00
9	INK CART, CANON CL-41, Colored	cartridge	1			1	16			16	0			0		0	17	1,364.00	23,188.00
10	INK CART, CANON ix6770 PGI 750, Black XL	cartridge	26			26	23			23	32			32		0	81	732.00	59,292.00
11	INK CART, CANON ix6770 CLI 751, Black	cartridge	26			26	32			32	23			23		0	81	638.00	51,678.00
12	INK CART, CANON ix6770 CLI 751, Cyan	cartridge	26			26	29			29	26			26		0	81	638.00	51,678.00
13	INK CART, CANON ix6770 CLI 751, Magenta	cartridge	26			26	23			23	32			32		0	81	638.00	51,678.00
14	INK CART, CANON ix6770 CLI 751, Yellow	cartridge	26			26	23			23	32			32		0	81	638.00	51,678.00
15	INK CART, CANON PG 47, Black	cartridge	4			4	4			4	4			4		0	12	435.00	5,220.00
16	INK CART, EPSON LI800 T6731, Black	bottle	13			13	10			10	10			10		0	33	550.00	18,150.00
17	INK CART, EPSON LI800 T6732, Cyan	bottle	12			12	8			8	7			7		0	27	550.00	14,850.00
18	INK CART, EPSON LI800 T6733, Magenta	bottle	12			12	8			8	7			7		0	27	550.00	14,850.00
19	INK CART, EPSON LI800 T6734, Yellow	bottle	12			12	8			8	7			7		0	27	550.00	14,850.00
20	INK CART, EPSON LI800 T6735, L. Cyan	bottle	12			12	9			9	7			7		0	28	550.00	15,400.00
21	INK CART, EPSON LI800 T6736, L. Magenta	bottle	12			12	8			8	7			7		0	27	550.00	14,850.00
22	INK CART, HP C6615DA, (HP15), Black	cartridge	2			2	2			2	4			4		0	8	1,450.00	11,600.00
23	INK CART, HP GT51, Black	bottle	10			10	10			10	10			10		0	30	400.00	12,000.00
24	INK CART, HP GT51, Magenta	bottle	10			10	10			10	10			10		0	30	400.00	12,000.00
25	INK CART, HP GT52, Cyan	bottle	10			10	10			10	10			10		0	30	400.00	12,000.00
26	INK CART, HP GT52, Yellow	bottle	10			10	10			10	10			10		0	30	400.00	12,000.00
27	Ribbon cartridge, Epson, FX 2175	cartridge	6			6	6			6	6			6		0	18	660.00	11,880.00
28	Ribbon cartridge, Epson, LQ 2190	cartridge	18			18	18			18	36			36		0	72	370.00	26,640.00
29	Ribbon, compuprint SP 40	cartridge	10			10	10			10	10			10		0	30	300.00	9,000.00
30	TONER CART, HP (HP78A), Black	cartridge	1			1	1			1	1			1		0	3	3,500.00	10,500.00
31	INK CART, Pearson NCS Scanner, HP 51604A, Black	cartridge	0			0	0			0	3			3		0	3	2,500.00	7,500.00
32	INK CART, CANON PG745 XL , Black	cartridge	0			0	0			0	5			5		0	5	1,100.00	5,500.00
33	INK CART, CANON PG746 XL, Colored	cartridge	0			0	0			0	5			5		0	5	1,500.00	7,500.00
34	INK CART, HP F6V27AA, (680), Black	cartridge	1			1	1			1	2			2		0	4	560.00	2,240.00
35	INK CART, HP F6V27AA, (680), Tri-color	cartridge	1			1	1			1	2			2		0	4	560.00	2,240.00
36	TONER CART, 201A HP Laser Jet Pro M252n (Black)	cartridge	5			5	5			5	5			5		0	15	6,500.00	97,500.00
37	TONER CART, 201A HP Laser Jet Pro M252n (Cyan)	cartridge	2			2	0			0	2			2		0	4	6,500.00	26,000.00
38	TONER CART, 201A HP Laser Jet Pro M252n (Magenta)	cartridge	2			2	0			0	2			2		0	4	6,500.00	26,000.00
39	TONER CART, 201A HP Laser Jet Pro M252n (Yellow)	cartridge	2			2	0			0	2			2		0	4	6,500.00	26,000.00
40	TONER CART, for CANON LBP 6000 (725, Black)	cartridge	6			6	6			6	6			6		0	18	1,300.00	23,400.00
41	TONER CART, HP CB435A (HP35A), Black	cartridge	5			5	3			3	5			5		0	13	3,300.00	42,900.00
42	TONER CART, HP Q2612A (HP12A), Black	cartridge	6			6	6			6	12			12		0	24	4,000.00	96,000.00
Office Equipment and Accessories																			

1					0				0					0	0			-	
2					0				0					0	0			-	
3					0				0					0	0			-	
4					0				0					0	0			-	
5					0				0					0	0			-	
6					0				0					0	0			-	
7					0				0					0	0			-	
8					0				0					0	0			-	
9					0				0					0	0			-	
10					0				0					0	0			-	
Office Supplies																			
1					0				0					0	0			-	
2					0				0					0	0			-	
3					0				0					0	0			-	
4					0				0					0	0			-	
5					0				0					0	0			-	
6					0				0					0	0			-	
7					0				0					0	0			-	
8					0				0					0	0			-	
9					0				0					0	0			-	
10					0				0					0	0			-	
Audio and visual presentation and composing equipment																			
1					0				0					0	0			-	
2					0				0					0	0			-	
3					0				0					0	0			-	
4					0				0					0	0			-	
5					0				0					0	0			-	
6					0				0					0	0			-	
7					0				0					0	0			-	
8					0				0					0	0			-	
9					0				0					0	0			-	
10					0				0					0	0			-	
Photographic or filming or video equipment																			
1					0				0					0	0			-	
2					0				0					0	0			-	
3					0				0					0	0			-	
4					0				0					0	0			-	
5					0				0					0	0			-	
6					0				0					0	0			-	
7					0				0					0	0			-	
8					0				0					0	0			-	
9					0				0					0	0			-	
10					0				0					0	0			-	
Cleaning Equipment and Supplies																			
1					0				0					0	0			-	
2					0				0					0	0			-	
3					0				0					0	0			-	
4					0				0					0	0			-	
5					0				0					0	0			-	

6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Paper Materials and Products																				
1	PAPER, colored, short, subs. 24	ream	47		47	47		47	31			31				0	125	250.00		31,250.00
2	PAPER, colored, long, subs. 25	ream	9		9	6		6	7			7				0	22	300.00		6,600.00
3	PAPER, MULTICOPY, 80gsm, size: A3	ream	40		40	28		28	35			35				0	103	400.00		41,200.00
4	PAPER, MULTICOPY, 80gsm, size: Short	ream	74		74	161		161	130			130				0	365	200.00		73,000.00
5	Photopaper, 20 pcs/pack	pack	103		103	64		64	53			53				0	220	200.00		44,000.00
6	Special Board Paper, short or A4	pack	149		149	249		249	183			183				0	581	40.00		23,240.00
7	Special Board Paper, long	pack	53		53	53		53	53			53				0	159	50.00		7,950.00
8	Sticker paper, 20 pcs/pack	pack	108		108	59		59	90			90				0	257	50.00		12,850.00
9					0				0							0	0			-
10					0				0							0	0			-
Lighting and fixtures and accessories																				
1					0				0							0	0			-
2					0				0							0	0			-
3					0				0							0	0			-
4					0				0							0	0			-
5					0				0							0	0			-
6					0				0							0	0			-
7					0				0							0	0			-
8					0				0							0	0			-
9					0				0							0	0			-
10					0				0							0	0			-
Electrical equipment and components and supplies																				
1					0				0							0	0			-
2					0				0							0	0			-
3					0				0							0	0			-
4					0				0							0	0			-
5					0				0							0	0			-
6					0				0							0	0			-
7					0				0							0	0			-
8					0				0							0	0			-
9					0				0							0	0			-
10					0				0							0	0			-
Computer Supplies																				
1					0				0							0	0			-
2					0				0							0	0			-
3					0				0							0	0			-
4					0				0							0	0			-
5					0				0							0	0			-
6					0				0							0	0			-
7					0				0							0	0			-
8					0				0							0	0			-
9					0				0							0	0			-
10					0				0							0	0			-

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

MS. ISABELITA C. BENEDICTOS
Chief Administrative Officer

MS. NENITA B. CHICO
Local Budget Officer

DR. CECILIA N. GASCON
Head of Office/Agency

Date Prepared: **NOVEMBER 23, 2016**