

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
EQUIPMENT FOR BIDDING																	
Computer Set	unit	35	10	20	20	20	20	15	15	20	10	10	10	30000	205	30,000.00	6,150,000.00
All in One Computer Set	set		4	4	4	4	41	4		4				40000	65	40,000.00	2,600,000.00
COMPUTER, desktop, latest OS	unit	20	20	20	20	20	20	20	20	20	20	8		20000	208	20000	4,160,000.00
laptop, latest OS	unit	2		1	1	2	3							30000	9	30,000.00	270,000.00
Notebook	unit	2	5	6	2	2	2	2						35000	21	35,000.00	735,000.00

DLP Projectors	unit			5		10								30000	15	30,000.00	450,000.00
Projector (classroom)	unit	-	36											20000	36	20,000.00	720,000.00
Projector (AVR)	unit	-	1											30000	1	30,000.00	30,000.00
MULTIMEDIA PROJECTOR	unit	1								1	1	1		23000	4	23,000.00	92,000.00
LCD projector for Admin Office	unit	1	1	2										27000	4	27,000.00	108,000.00

All in One Computer Set	set		10											40000	10	40,000.00	400,000.00
Laptop	pc		2											60000.00	2	60000.00	
Laptop High-end	pc		2											120000.00	2	120000.00	
Software	software													300000.00	1	300000.00	
Fire Alarm System	system		1											30000.00	1	30000.00	
Network Attached Storage	unit		1											200000.00	1	200000.00	
Servers	pc		1											300000.00	2	300000.00	
UPS (NAS and Servers)	pc		2											60000.00	2	60000.00	

Electronics Engineering Laboratory	lot		1											1452880	1	1452880	1,452,880.00
Electronics Engineering Laboratory eqpt.	lot		1											7400000	1	7400000	7,400,000.00
One Set Computerized Wheel Alignment	lot		1											1600000	1	1600000	1,600,000.00
Poweron Stem 100	package		5											40000	5	40,000.00	200,000.00
Poweron Stem 101	package		5											40000	5	40,000.00	200,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
AIR CONDITIONING UNIT, window type, 2.5HP	unit				2											20000	2	20,000.00	40,000.00
Aircondition (floor mounted)	unit					2										50000	2	50,000.00	
Aircon (2.5 HP) for Comp.Lab. 203	unit	5														28000	1	28,000.00	28,000.00
Aircon 2.5 HP window type	unit	7	4	4	4	3	4	5	5	5						29000	31	29,000.00	899,000.00
Aircon 2.5 HP, Split Type	unit	3	4	0	2	1	2	2								40000	10	40,000.00	400,000.00
Air-condition Unit repair and maintenance	pc	1	0	0	0	1	0	0	0	0	0	0	1			1000	3	1,000.00	3,000.00
Air Conditioning Unit 3/4Hp	piece	1			2			0								10000	3	10,000.00	30,000.00
AIR COMPRESSOR 2 STAGES	piece				2											20000	2	20,000.00	40,000.00

EQUIPMENT FOR SHOPPING																			
ITEM & SPECIFICATIONS	UNIT OF MEASURE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	price/unit	Quantity	Estimated Price	TOTAL AMOUNT		
Sony tv with usb port & wall bracket	unit		3		2	1								30000	4	30,000.00	120,000.00		
SOUND SYSTEM	1 SET		2	1										30000	3	30,000.00	90,000.00		
SOUND SYSTEM Built in	1 SET	1												130000	1	130,000.00			
Wireless Microphone	piece	2			0			0			0			4000	2	4,000.00	8,000.00		
Wireless Microphone	units	1												12000	1	12,000.00	12,000.00		
Voice amplifier teaching microphone	unit				4									600	4	600.00	2,400.00		
Two-way radio (Motorola)	Set		4											20000	4	20,000.00	80,000.00		
Sony Mini DV Tape (60mins)	pcs	20						20						250	40	250.00	10,000.00		
PORTABLE P.A SYSTEM S0815M2 - MIXER	unit			1			0			0			0	40000	1	40,000.00	40,000.00		
portable voice amplifier with lapel	pc	2	0	0	0	0	0	0	0	0	0	0	0	3000	2	3,000.00	6,000.00		
Portable Amplifier/Lapel	unit			2										1000	2	1,000.00	2,000.00		
Lapel & Portable Amplifier	pc	2												1000	2	1,000.00	2,000.00		
Lapel & Portable Amplifier	pcs	2	5		5	5	3	2						4000	20	4000.00	80,000.00		
Dynamic Microphones wired (4pcs.)	units	5												2000	5	2,000.00	10,000.00		
RECORDER, 4GB memory, MP3	unit	2.00												2999	2	2,999.00	5,998.00		
Speech Laboratory (fully computerized)	set					2								150000	2	150,000.00	300,000.00		
Audio Visual Unit	set				1									200000	1	200,000.00	200,000.00		
Mixer Console (12 Channel mixing console)	unit	1												11000	1	11,000.00	11,000.00		
Modified Proctor App.	unit	2												10000	2	10,000.00	20,000.00		
Hydro Vacuum Cleaner (Dry & Wet)	Unit		1											15000	1	15,000.00	15,000.00		
Refrigerator	Unit		4	3	1									12000	4	12,000.00	48,000.00		
Exhaust Fan	Pcs	1			1			1						1500	3	1,500.00	4,500.00		

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
TV, flat screen, LED, 39",with base	unit	1														20000	1	20,000.00	20,000.00
Video Camera Digital	Units	1														15000	1	15,000.00	15,000.00
VIDEOCAMERA, HD	unit	1														20000	1	20,000.00	20,000.00
Vacuum cleaner	unit				2					2						2000	4	2,000.00	8,000.00
Karaoke with Microphone	Units	1			1				1				1			3000	4	3,000.00	12,000.00
Mega phone	unit	2	1.00						2							4000	5	4,000.00	20,000.00
TURBO OVEN	units	2	1			1										4		14	5,000.00
MICROWAVE OVEN	PC.		1			1										2		8	10,000.00
DVD Player with Speakers	Unit		1													3000	1	3,000.00	3,000.00
DVD Players	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	32000	5	32,000.00	160,000.00
Blender	unit		2	2	2	2	2	2	2	2						1500	14	1,500.00	21,000.00
Ceiling Fan (16")	units	25														3000	25	3,000.00	75,000.00
WALLFAN(16")	4 PCS		4													4		24	1,200.00
Fan Ceiling	unit	16			6											1500	22	1,500.00	33,000.00
Fan Orbit	unit	12	10		10			10					10			1300	62	1,300.00	80,600.00
Fan Wall	unit	10			4											1200	14	1,200.00	16,800.00
EQUIPMENT																			
40 inch LED Monitors	units	2														20000	2	20,000.00	40,000.00
Sony HD Broadcast Camera	units	3														100000	3	100,000.00	300,000.00
Camera (SLR w/ Tripod) NIKON	pc		1	1	1											15000	3	15,000.00	45,000.00
Digital Camera	unit	4	1													10000	5	10,000.00	50,000.00
DSLR Camera (photography Class)	pc	3					2									25000	5	25,000.00	125,000.00
CCTV	unit	20														6000	20	6,000.00	120,000.00
CCTV system	system		1													100000.00	1	100,000.00	
Xerox Machine	unit	2				2										50000	4	50,000.00	200,000.00
Xerox Machine repair	lot	1														18000	1	18,000.00	18,000.00
Xerox Machine repair office	unit	1														10000	1	10,000.00	10,000.00
Scanner	unit	2		1	2											3500	5	3500	17,500.00
Scanner 400 x 4800 dpi resolution with sensor, 16sec scan speed	set	1.00			0			0				0				5000	1	5000	5,000.00
Fax Machine	unit	1	1	1												2000	1	2000	2,000.00
HP laser Jet 1006 for Admin office	unit	1														6000	3	6000	18,000.00
PRINTER (LASER JET)	piece							1								9000	1	9000	9,000.00

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Computer Printer	unit	0	4												5000	4	5000	20,000.00
Printer (Scanner, Copier, Fax)	Unit		1												7000	1	7000	7,000.00
Printer /Scanner Canon E500	piece	1			1			0				0			4000	2	4000	8,000.00
Printer Canon MX4547	pcs	5													5000	5	5000	25,000.00
Printer, 2-in-1, laser with scanner, compat	piece	1													5000	1	5000	5,000.00
PRINTER, continuous ink system	unit	2.00													5000	2	5000	10,000.00
DeskJet printer	UNIT	2	0	0	0	0	0	0	0	0	0	0	0	0	5000	2	5000	10,000.00
LED Monitor 24"	units	5		5											8000	10	8000	80,000.00
LASER JET PRINTER	unit	1													7000	1	7000	7,000.00
Laser Printer Set			2												5000	2	5000	10,000.00
2 TB External Portable Hard Drive	unit		5		5		5								6000	15	6000	90,000.00
UNINTERRUPTIBLE POWER SUPPLY (UPS) II	unit	1		5	5	5	5	5	5						1500	31	1500	46,500.00
Uninterruptible Power Supply (UPS) universal power supply (UPS)	piece	2			0			0				0			3000	2	3000	6,000.00
Universal Serial Bus (USB)16gb	pcs.							2				0			500	2	500	1,000.00
UPS 2000 V/A	pc			1			0			1			0		1500	2	1500	3,000.00
UPS 2000 V/A	unit	2													4000	2	4000	8,000.00
utp cable	box	1													1000	1	1000	1,000.00
24 port network hub	piece	1			0			0				0			2500	1	2500	2,500.00
EQUIPMENT																		
Analytical Balance	pc	1													76865	1	76865	76,865.00
Pipettor	set	1													32855	1	32855	32,855.00
Stereo Microscope	pc	1													74250	1	74250	74,250.00
Compound Microscope	pc	2													35000	2	35000	70,000.00
Laboratory Blender	pc	1													48,600	1	48,600	48,600.00
centrifuge	pc	1													279000	1	279000	279,000.00
dissolved oxygen meter	pc	1													28,950	1	28,950	28,950.00
drying oven	pc	1													43,000	1	43,000	43,000.00
broadcast tripod w/ fluid video head and remote	units	3													18000	3	18,000.00	54,000.00
Field Scales	unit	2													50000	2	50,000.00	100,000.00
LED PAR 64 3W*36x6	units	6													20000	6	20,000.00	120,000.00
12V BATTERY 3SM	piece				4										28000	4	28,000.00	112,000.00
Cell Phone Soldering Station 852D	unit	1													18000	1	18000	
Dual Trace Oscilloscope	unit	1													20000	1	20000	

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Engineering Table	piece	25													3000	25	3000	
Portable Public Address System	piece	1													20000	1	20000	
Theodolyte	unit	2					2								55000	4	55,000.00	220,000.00
BILL COUNTER HEAVY	UNIT			1											30000	1	30,000.00	30,000.00
Wall Cabinet	unit	5													15000	5	15,000.00	75,000.00
Yamaha PSR-E433 portable keyborad	unit		1												20000	1	20,000.00	20,000.00
1 vault-cashier	unit	1													10000	1	10,000.00	10,000.00
Hydraulic Crocodile	piece				2										10000	2	10,000.00	20,000.00
Hydraulic Press	piece				1										15000	1	15,000.00	15,000.00
Refrigerator Manintenance and Repair				1	3	1									10000		10,000.00	10,000.00
30-piece High quality Tool Set	unit	1													2000	2	2,000.00	4,000.00
EQUIPMENT TOTAL																		
OTHER SUPPLIES																		
Working Table Formica	pcs		151												3000	150	3000	450,000.00
Monoblock Chair w Arm rest	pcs		510												630	460	630	289,800.00
Monoblock Chair w/o Arm rest	pcs		800												450	800	450	360,000.00

OTHER SUPPLIES																		
Executive Chair, with arm rest, aluminum base, padded seat and Bar Counter	unit		4.00												1200	4	1,200.00	4,800.00
6 seater Dining Table	lot				1										270000	1	270,000.00	
Executive Chair	set														9500	1	9,500.00	9,500.00
executive chair- 2 admin office	pc					2									4000	2	4,000.00	8,000.00
executive chair- 2 admin office	unit	2													3000	2	3,000.00	6,000.00
Steel Cabinet (4drawers)	unit				2										8000	2	8,000.00	16,000.00
Steel Cabinet with Vault	units	2													9000	2	9,000.00	18,000.00
Side Table	unit	1													9000	2	9,000.00	18,000.00
Side Table	pc	1													3000	1	3,000.00	3,000.00
Side Table	pcs	1													3000	1	3,000.00	3,000.00
Filing cabinet	pc	1	2			2		2							8000	7	8,000.00	56,000.00
Office Cabinet	unit	1													7000	1	7,000.00	7,000.00
Office Cabinet, steel with lock, 4 drawers	unit	1.00													3500	1	3,500.00	3,500.00
CABINET	PC.		2												1000	2	1000	2,000.00
Sala Set	set	1													15000	1	15,000.00	15,000.00
OFFICE CHAIR, High back mesh chair, black	piece	1													4700	1	4,700.00	4,700.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

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DANILO S. HILARIO
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Office Chairs	pc	6		4												2000	1	2,000.00	#REF!
Office Table	set	1	3	6		2										6000	1	6,000.00	6,000.00
Office Table, customized	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	2	5,000.00	10,000.00
OFFICE TABLE, customized	unit	5.00														3500	5	3,500.00	17,500.00
Office Tables	pcs	6														7500	6	7,500.00	45,000.00
Mono Block Stool	piece	90			0			0			0					150	90	150.00	13,500.00
Monoblock Chair w/ Arm	Pcs	100	120		100			120	100	60						600	600	600.00	360,000.00
Monoblock Table	pcs	1														1500	1	1,500.00	1,500.00
Junior Executive Chair	piece	3														1000	3	1,000.00	3,000.00
Junior Executive chair	pc			6												1500	20	1,500.00	30,000.00
Junior Executive chair black all steel Gas	pc	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	10	2,000.00	20,000.00
Junior Executive Chair, black, aluminum base, adjustable height	unit	3.00														5000	3	5,000.00	15,000.00
CHAIR	PC.		1													1	3	3.00	1,500.00
Chair Monoblock	pcs	5	50	100				100								500	355	500.00	177,500.00
Chairs Office	pcs	10														3500	10	3,500.00	35,000.00
Gang Chair	set		2	2		21	2			3						8000	30	8,000.00	240,000.00
Computer Chair	piece		2													500	2	500.00	1,000.00
OTHER SUPPLIES																			
Computer Home Speaker	Units			4				4							4	900	16	900.00	14,400.00
Computer R/M	set			1				1							1	2000	4	2,000.00	8,000.00
Computer Speaker	unit	5			5			10								350	20	350.00	7,000.00
Auto- voltage regulator (1000 watts)	unit	6														1000	6	1,000.00	6,000.00
AVR	unit	3	10	10	10	10	10	10								300	66	300.00	19,800.00
AVR (1000 watts)	pc	1	3		2				0							2000	6	2,000.00	12,000.00
Airline Code/Airport Code Directory	Pcs			1												1500	1	1,500.00	1,500.00
Alcohol lamp	pcs	5						3								150	8	150.00	1,200.00
betadine, 500ml	bottle	10	0	0	0	0	0	0	0	0	0	0	5			150	15	150.00	2,250.00
Allen wrench	pcs			6												100	6	100.00	600.00
10x-1000 magn power compound	unit	1														18000	2	18,000.00	36,000.00
biological student microscope w/ top	500ml bottle	1														180	1	180.00	180.00
Ammonia Water	liter bottle	1														150	1	150.00	150.00
Barium Sulfate (Hi-Media)	100g/bottle	1														1500	1	1,500.00	1,500.00
aneroid sphygmomanometer	pc	4	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	4	1,200.00	4,800.00

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Calcium Chloride Dihydrate, Technical	100g/bottle	1														250	1	250.00	250.00
Anti serum A	bottle			1												500	1	500.00	500.00
Anti serum B	bottle			1												500	1	500.00	500.00
Archery Arrows	pcs							16								200	16	200.00	3,200.00
Archery Target Butts (round shape)	pcs							3								600	3	600.00	1,800.00
Argon Gas	cylinder								1				1			750	2	750.00	1,500.00
Denatured Alcohol	liter bottle	5														35	5	35.00	175.00
Testing Materials for Psych	set			3												130000	3	130,000.00	390,000.00
Testtube Holder (copper, thick wire)	pcs	3						3								40	6	40.00	240.00
Stirring Rods (glass)	pcs	3						2								50	5	50.00	250.00
Sodium Carbonate	500g/bottle	1														1100	1	1,100.00	1,100.00
Sodium Carbonate	100g/bottle	1														500	1	500.00	500.00
Thermometer (alcohol)	pcs	2						2								350	4	350.00	1,400.00
Thiosulfate	100g/bottle	1														500	1	500.00	500.00
Tracheostomy tube (Adult)	pc	4	0	0	0	0	0	0	0	0	0	0	0	4		2800	8	2,800.00	22,400.00
Sodium hydroxide	bottle							1								300	1	300.00	300.00
Sodium Hydroxide	100g/bottle	1														500	1	500.00	500.00
Sodium Phosphate	500g/bottle	1														600	1	600.00	600.00
Sterile glove size 6, 50 pcs. Box	box	3	0	0	0	0	0	0	0	0	0	0	0	2		250	5	250.00	1,250.00
Sterile glove size 7, 50pcs/box	box	3	0	0	0	0	0	0	0	0	0	0	0	2		250	5	250.00	1,250.00
sterile water 50ml	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5		25	15	25.00	375.00
Blood Transfusion set	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		100	15	100.00	1,500.00
Liquified Petroleum Gas Refill	Pcs		30				30						30			700		700.00	84,000.00
Litmus paper	pc			15												15	15	15.00	225.00
Macrosel, Intravenous tube	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		100	15	100.00	1,500.00
extra, pacifier, soft hair brush, powder	set	2	0	0	0	0	0	0	0	0	0	0	0	2		500	4	500.00	2,000.00
blanket (white)	pcs	1		1		1		1		1		1				200	6	200.00	1,200.00
blinds(5 panels) for admin office	sets	4	2													3000	6	3,000.00	18,000.00
Intravenous Cannula G 16	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		90	15	90.00	1,350.00
Intravenous Cannula G 18	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		90	15	90.00	1,350.00
Intravenous Cannula G 22	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		90	15	90.00	1,350.00
Intravenous cannula G 24	pc	10	0	0	0	0	0	0	0	0	0	0	0	5		90	15	90.00	1,350.00
Intravenous fluid, dextrose in 5% water	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5		250	15	250.00	3,750.00
Intravenous fluids , 0.3 NACL	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5		250	15	250.00	3,750.00
Intravenous fluids, 0.9 NACL	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5		250	15	250.00	3,750.00
Intravenous fluids, Lactated Ringers solution	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5		250	15	250.00	3,750.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

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Intravenous fluids, normosal M	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5	250	15	250.00	3,750.00
Intravenous fluids, Normosal R	bottle	10	0	0	0	0	0	0	0	0	0	0	0	5	250	15	250.00	3,750.00
PH Meter	piece		5												1700	5	1,700.00	8,500.00
PH paper	pcs.			25											100	25	100.00	2,500.00
MURIATIC ACID	bot	4	4	4	4	4	4	4	4	4	4	4	4	120	48	120.00	5,760.00	
Glucometer with strips	pc	2	0	0	0	0	0	0	0	0	0	0	0	3000	2	3,000.00	6,000.00	
feeding bottle sterilizer machine	unit	1	0	0	0	0	0	0	0	0	0	0	0	800	1	800.00	800.00	
Dropper (glass, 5-ml calibrated)	pcs	10					10							20	20	20.00	400.00	
First aid kit	set			1										500	1	500.00	500.00	
Graduated Cylinder 100mL	pcs	4												650	4	650.00	2,600.00	
Graduated Cylinder 50mL	pcs	4												350	4	350.00	1,400.00	
H2SO4 (conc)	500ml bottle	1												130	1	130.00	130.00	
HCl (conc.)	500ml bottle	4												130	4	130.00	520.00	
Hydrolic acid	bottle				1									250	1	250.00	250.00	
hypoallergenic tape 12pcs/ box	box	4	0	0	0	0	4	0	0	0	0	0	4	400	12	400.00	4,800.00	
KY jelly 50ml tube	tube	10	0	0	0	0	0	0	0	0	0	0	5	100	15	100.00	1,500.00	
Molybdenum Grease	kg			3	3			3			3		3	150	15	150.00	2,250.00	
Orthopedic Bed Repair	pc	1	0	0	0	0	0	0	0	0	0	0	0	5000	1	5,000.00	5,000.00	
OXYACETYLEAN	piece				2									15000	2	15,000.00	30,000.00	
Oxygen Gas	cylinder				1									500	1	500.00	500.00	
oxygen mask	pc	10	0	0	0	0	0	0	0	0	0	0	5	100	15	100.00	1,500.00	
oxygen nasal cannula	pc	10	0	0	0	0	0	0	0	0	0	0	5	100	15	100.00	1,500.00	
Oxygen Refill	tank					1								1600	1	1,600.00	1,600.00	
Oxygen tank 51lbs with regulator	tank	4	0	0	0	0	0	0	0	0	0	0	0	4000	4	4,000.00	16,000.00	
oxygen tank regulator	unit	2	0	0	0	0	0	0	0	0	0	0	0	850	2	850.00	1,700.00	
Paraffin Wax	kg		5											6	5	6.00	30.00	
PolyAlkylene Glycol Oil (PAG)	liters					2								1000	2	1,000.00	2,000.00	
Polyester Oil	liters					2								1000	2	1,000.00	2,000.00	
Precision Tweezer (Sousel)	piece	5			0			0			0			200	5	200.00	1,000.00	
Zinc Nitrate (technical)	pc	10	0	0	0	0	0	0	0	0	0	0	0	100	10	100.00	1,000.00	
Zinc Nitrate (technical)	100g/bottle	1												600	1	600.00	600.00	
Muriatic Acid	pc	2			2			2						110	50	110.00	5,500.00	
Nasogastric tube	pc	10	0	0	0	0	0	0	0	0	0	0	5	100	15	100.00	1,500.00	
Nebulization medication: salbutamol nebules	pc	10	0	0	0	0	0	0	0	0	0	0	5	50	15	50.00	750.00	
Syringe 10 cc, 100s/box	box	0	0	0	0	0	0	0	0	0	0	0	1	1000	1	1,000.00	1,000.00	
Syringe 1cc, 100s/box	box	1	0	0	0	0	0	0	0	0	0	0	1	900	2	900.00	1,800.00	

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT		
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Syringe 3 cc, 100s/box	box	1	0	0	0	0	0	0	0	0	0	0	0	0	1	900	2	900.00	1,800.00
Syringe 5 cc, 100s/box	box	1	0	0	0	0	0	0	0	0	0	0	0	0	1	950	2	950.00	1,900.00
Syringe 60cc	pcs	1	0	0	0	0	0	0	0	0	0	0	0	0	5	30	6	30.00	180.00
Graduated Cylinder 100mL	pcs	4														650	4	650.00	2,600.00
Graduated Cylinder 50mL	pcs	4														350	4	350.00	1,400.00
H2SO4 (conc)	500ml bottle	1														130	1	130.00	130.00
HCl (conc.)	500ml bottle	4														130	4	130.00	520.00
Hydrolic acid	bottle				1											250	1	250.00	250.00
hypoallergenic tape 12pcs/ box	box	4	0	0	0	0	4	0	0	0	0	0	0	4	400	12	400.00	4,800.00	
Indicator Paper (ph 1-14)	box	3														100	3	100.00	300.00
Condom catheter	pc	10	0	0	0	0	0	0	0	0	0	0	0	5	45	15	45.00	675.00	
Eye Ointment	pc	4	0	0	0	0	0	0	0	0	0	0	0	2	100	6	100.00	600.00	
Eye Protector Equip(Goggle)	pcs						4									1960	4	1,960.00	7,840.00
Glucometer with strips	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	3000	2	3,000.00	6,000.00	
feeding bottle sterilizer machine	unit	1	0	0	0	0	0	0	0	0	0	0	0	0	800	1	800.00	800.00	
Dropper (glass, 5-ml calibrated)	pcs	10					10									20	20	20.00	400.00
First aid kit	set			1												500	1	500.00	500.00
Science laboratory Faucets repair						1										8500	1	8,500.00	8,500.00
Side Cutting Plier	piece	10			0			0					0			150	10	150.00	1,500.00
Side cutting pliers	pcs															50	30	50.00	1,500.00
Silver Nitrate	200g/bottle	1														4900	1	4,900.00	4,900.00
Single Bed	Unit		2													30000	2	30,000.00	60,000.00
Sulfuric acid	bottle			1												250	1	250.00	250.00
Beaker, 100 mL	pcs	5					4									300	9	300.00	2,700.00
Beaker, 150 mL	pcs	5					4									300	9	300.00	2,700.00
Beaker, 300 mL	pcs	5														400	5	400.00	2,000.00
Beaker, 400 mL	pcs	5					5									500	10	500.00	5,000.00
bed cover (white)	pcs	1		1		1		1		1			1			200	6	200.00	1,200.00
Bed Sheet, Blanket	Unit		2													10000	2	10,000.00	20,000.00
Potassium Iodide	100g/bottle	1														600	1	600.00	600.00
Copper Nitrate (technical)	100g/bottle	1														350	1	350.00	350.00
Cotton applicator, 100s/pack	pack	2	0	0	0	0	0	0	0	0	0	0	0	2	75	4	75.00	300.00	
cotton balls container with cover	pc	10	0	0	0	0	0	0	0	0	0	0	0	0	15	10	15.00	150.00	
cotton balls, 100s/pack	pack	10	0	0	0	0	0	0	0	0	0	0	0	12	50	22	50.00	1,100.00	
Potassium Chlorate	100g/bottle	1														500	1	500.00	500.00
Potassium Chloride	100g/bottle	1														150	1	150.00	150.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

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Potassium hydroxide	bottle					1									300	1	300.00	300.00
Magnesium Ribbon	roll	1													500	1	500.00	500.00
Magnesium ribbon	pc.			1											250	1	250.00	250.00
Magnetic Latent Kit	pc	1													2000	1	2,000.00	2,000.00
Magnetic Latent Kit plate 1250rpm w/ Thermostat)	set	1													2000	1	2,000.00	2,000.00
Magnifying glass	unit	1													650	1	650.00	650.00
Magnifying glass	pcs	4					4								20	8	20.00	160.00
Manganese Dioxide	100g/bottle	1													500	1	500.00	500.00
Blue Litmus Paper (100 sheets/box)	box	4													100	4	400.00	400.00
Dial Thermometer	piece		5												1700	5	1,700.00	8,500.00
digital thermometer	pc	5	0	0	0	0	0	0	0	0	0	0	0	0	50	5	50.00	250.00
stethoscope	pc	4	0	0	0	0	0	0	0	0	0	0	0	0	250	4	250.00	1,000.00
OTHER SUPPLIES																		
Badminton Racket	pcs.		2	3											250	5	250.00	1,250.00
Billiards Cue Sticks			8												2000	8	2,000.00	16,000.00
Badminton Shuttle Coaks	tubes						2								1000	2	1,000.00	2,000.00
Basketball Balls for Men	pcs						10								2500	10	2,500.00	25,000.00
Basketball Balls for Women	pcs						6								2500	6	2,500.00	15,000.00
Basketball Net	pcs						4								500	4	500.00	2,000.00
Hammer Throw for Men	pc					1									4000	1	4,000.00	4,000.00
Hammer Throw for Women	pc					1									4000	1	4,000.00	4,000.00
Dart Boards			3												3500	3	3,500.00	10,500.00
Discuss Throw for Men	pc					1									3500	1	3,500.00	3,500.00
Discuss Throw for Women	pc					1									3500	1	3,500.00	3,500.00
Javelin Throw for Men	pc					1									7000	1	7,000.00	7,000.00
Javelin Throw for Women	pc					1									7000	1	7,000.00	7,000.00
Lawn Tennis Balls	tubes					1									500	1	500.00	500.00
Lawn Tennis Rackets	pcs					5									5000	5	5,000.00	25,000.00
Cash Flow Game Board	set						2								10000	2	10,000.00	20,000.00
Table Tennis Net			6												1100	6	1,100.00	6,600.00
Table Tennis Table	0	0	0	0	4	0	0	0	0	0	0	0	0	0	20000	4	20,000.00	80,000.00
TENNIS Unit	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	3000	2	3,000.00	6,000.00
Shot Putt for Men	pc				1										2500	1	2,500.00	2,500.00
Shot Putt for Women	pc				1										2500	1	2,500.00	2,500.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
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BAC - Co Chair

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DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
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Approved:

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President

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Softball Balls			1											7200	1	7,200.00	7,200.00
Softball Bat	0	0	0	0	2	0	0	0	0	0	0	0	0	10000	2	10,000.00	20,000.00
Softball Body Protector			1											3000	1	3,000.00	3,000.00
Softball Catcher's Mitt			1											2000	1	2,000.00	2,000.00
Futsal ball	pcs		5				5							200	10	200.00	2,000.00
Softball Gloves			9											2000	9	2,000.00	18,000.00
Softball Helmet			4											2500	4	2,500.00	10,000.00
Puzzle Tumbling Matt			20											2500	20	2,500.00	50,000.00
Softball Mask			1											4000	1	4,000.00	4,000.00
Sepak Takraw Balls			4											1000	4	1,000.00	4,000.00
Sepak Takraw Net			1											1500	1	1,500.00	1,500.00
Volleyball Antena			2											4000	2	4,000.00	8,000.00
Volleyball Balls			6											4000	6	4,000.00	24,000.00
Volleyball Net			2											800	2	800.00	1,600.00
Volleyball Post	0	0	0	0	1	0	0	0	0	0	0	0	0	15000	1	15,000.00	15,000.00
Wall Climbing Harness			2											3500	2	3,500.00	7,000.00
Wall Climbing Ropes			2											4500	2	4,500.00	9,000.00
OTHER SUPPLIES																	
Bench Vise	pcs.				3									300	3	300.00	900.00
Burner gas stove	units	4												1500	4	1,500.00	6,000.00
CO1 Gas	cylinder				1									600	3	600.00	1,800.00
Cable Ties	piece	150			0			0			0			5	150	5.00	750.00
Cable wire	meters					20								40	20	40.00	800.00
Bread knife	pcs			20										20	20	20.00	400.00
Caliper: Inside/Outside	pcs							2						3430	2	3,430.00	6,860.00
Caliper: Micromear	pcs							2						3430	2	3,430.00	6,860.00
Calligraphy Pen 0.20	pc	5			5			5			5			45	20	45.00	900.00
Calligraphy Pen 0.50	pc	5			5			5			5			45	20	45.00	900.00
Calligraphy Pen 0.80	pc	5			5			5			5			45	20	45.00	900.00
Callous remover	pcs			30										70	30	70.00	2,100.00
Can opener	pcs					5								100	5	100.00	500.00
can opener (heavy duty)	pc.	4												300	4	300.00	1,200.00
Candy Thermometer	piece		5											1200	5	1,200.00	6,000.00
Casette with DVD Player	Pcs				1			1			1			3000	3	3,000.00	9,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

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BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

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President

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CEILING AND ROOF REPAIR OF THE KITCHEN	SETS.		1													1	3	100,000.00
Celestial Globe	pc	1														1500	1	1,500.00
Center Punch	pcs							4								1300	4	1,300.00
Chefs knife (heavy duty) (10 long)	pcs.	5				5		5				5				200	20	200.00
chopping boards (15 1/2 x 10")	pcs.	5				5				5		5				250	20	250.00
Cidex	gallon	1	0	0	0	0	0	0	0	0	0	0	1			900	2	900.00
Claw hammer	pcs							6								100	6	100.00
Coffee Maker	Pcs		4													5000	4	5,000.00
Colanders	pcs			10												100	10	100.00
Collasable Divider	set					1										15000	1	15,000.00
Combination pliers	set				30											50	30	50.00
complete operating room pack with mirrors and drape	set	4	0	0	0	0	0	0	0	0	0	0	2			5000	6	5,000.00
Computer Table and Chair (Set)	Units	4	4	4	4	20	4	20	4	4	4	4	4			2000	80	2,000.00
CONVENTION OVEN	PC.		1			1										2		8
Coupon Bond Short	reams	5	5	3	5	5	5	5	3	3	3	3	3			150	50	150.00
Curtain	l.s.			1			0			0			0			15000	1	15,000.00
Cuticle scissors	pcs			15	15											80	30	80.00
Deck Oven (four door)	piece			1												45000	1	45,000.00
decorating tips	set	5														600	5	600.00
methergine, oxytocin, rubain,	set	2	0	0	0	0	0	0	0	0	0	0	2			1500	4	1,500.00
Depth Gauge	pcs							3								2000	3	2,000.00
Desoldering Tools	piece	5			0			0			0					500	5	500.00
Digitve balance (6 units)	unit				1											1500	1	1,500.00
Document scanner, flatbed, 400dpi, with	piece	1														8000	2	8,000.00
Door Lock	pc	1														250	4	250.00
Double boiler	pcs															250	3	250.00
double clip	box	4			4			4								20	150	20.00
Double Clips	box		2					1								150	3	150.00
Double Sided Tape (1 inch)	pc	1	1	1	1	1	1	1	1	1	1	1	1			20	12	240.00
Dough Mixer Beltron (10quarts)	piece		2													20000	2	20,000.00
Drawing Table	piece				100											1000	100	1,000.00
Drill bit	unit				1											1500	1	1,500.00
2pc each size	pc	10	0	0	0	0	0	0	0	0	0	0	5			25	15	25.00
elastic bandage	pc	10	0	0	0	0	0	0	0	0	0	0	0			50	10	50.00
Electrical Extension (w/ surge protectio	unit	6														600	6	600.00
Electrical Fan Repair and Maintenace	set		1													6000	1	6,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

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DANILO S. HILARIO
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BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

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BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
Electrical Wire (Stranded)	piece	1			0			0						0			2300	1	2,300.00	2,300.00
Electrical Wiring	piece	1			0			1						1			500	2	500.00	1,000.00
Emergency Light	set	10	0	0	0	0	0	0	0	0	0	0	0	0	5		1500	15	1,500.00	22,500.00
Enclosure Oven Cabinet (baking rm)	piece	2		2	0			0						0			1300	4	1,300.00	5,200.00
Extension Wires 5m	pcs	2	4	4													400	10	400.00	4,000.00
Feather duster	piece	2		2		2		2		2				2			5	12	60.00	60.00
Feever gauge	pcs.						2										200	2	200.00	400.00
Fiberglass Measuring Tape 30 m (100 ft)	pc	2															2000	2	2,000.00	4,000.00
Fingerprint Kit	pc			2													11825	2	11,825.00	23,650.00
¼ cup measuring cup	pcs		10														100	10	100.00	1,000.00
½ cup measuring cup	pcs		10														100	10	100.00	1,000.00
¾ cup measuring cup	pcs		10														100	10	100.00	1,000.00
1 cup measuring cup	set		10														100	10	100.00	1,000.00
1 inch. Cellophane Tape Adhesive (scotch)	pcs.	4						4									11	8	11.00	88.00
Ballpeen hammer	pcs					6											100	6	100.00	600.00
Barb Wire (Fence)	piece	2			0			0						0			2000	2	2,000.00	4,000.00
1 wireless Router	piece	1			0			0						0			1500	1	1,500.00	1,500.00
17"x12"x1" jellyroll pan	pcs.	5			2		2								2		100	11	100.00	1,100.00
24-Well Reaction plates	pcs	3					3										250	6	250.00	1,500.00
3-hole adjustable puncher	unit	1															1000	1	1,000.00	1,000.00
50-mtr steel tape	pc	1			0			0						0			1000	1	1,000.00	1,000.00
6"x3" round baking pan	pcs.	5			2		2								2		90	11	90.00	990.00
8 Ports Hub	pc	0	1		1	0									0		800	2	800.00	1,600.00
8" springform pan	pcs.	5															300	5	300.00	1,500.00
9" Roller Brush	pcs.	5															80	5	80.00	400.00
9"x13"x13" rectangular baking pan	pcs.	5				2				2				2			120	11	120.00	1,320.00
9"x3" round baking pan	pcs.	5				2				2				2			100	11	100.00	1,100.00
Accreditation rooms		1															2000	1	2,000.00	2,000.00
Acetylene Gas	cylinder				1												700	4	700.00	2,800.00
Acetylene Refill	tank		3			1											1600	4	1,600.00	6,400.00
Adaptor	piece		10							10							10	20	10.00	200.00
Electric Drill (Heavy Duty)	piece	1	2		0	1		0						0			3000	4	3,000.00	12,000.00
Electric Mixer Heavy Duty	Unit		5	2													25000	7	25,000.00	175,000.00
adding machine tape	roll	5			5			5						5			30	90	30.00	2,700.00
Additional Drawing Tables/Chairs	pc	0			40			0						0			4000	40	4,000.00	160,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Adjustable wrench	pcs						15								50	15	50.00	750.00
Adjustable Wrench	pcs						4								2000	4	2,000.00	8,000.00
Adult weighing scale with height measurement	pc	2	0	0	0	0	0	0	0	0	0	0	0	0	7000	2	7,000.00	14,000.00
Fire Alarm	pc				3										5000	3	5,000.00	
Flat screw driver	pcs			15			15								100	30	100.00	3,000.00
Fold back clip (1" & 2")	box	7			7			7				7			25	28	25.00	700.00
Foldable stair	unit	1													2500	1	2,500.00	2,500.00
Foldback / Binder Clips (1.25 inches, black)	box	1													100	1	100.00	100.00
Food dredgers	pcs					3									250	3	250.00	750.00
Food graters	pcs					10									250	10	250.00	2,500.00
Food portion scales	pcs					3									1000	3	1,000.00	3,000.00
Food Processor	piece			5											1500	5	1,500.00	7,500.00
Food Processor (Oster/moulinex)	Pcs		4												8000	4	8,000.00	32,000.00
Food temp. scale	pcs					5									100	5	100.00	500.00
foot cover, disposable	pairs	50	0	0	0	0	0	0	0	0	0	0	0	50	10	100	10.00	1,000.00
Foot file	pcs					30									80	30	80.00	2,400.00
Foot spa basin	set					6									150	6	150.00	900.00
Forensic Optical Comparator	pc					1									179640	1	179,640.00	179,640.00
Fork	set					30									20	30	20.00	600.00
Funnels (aluminum)	pcs					6									100	6	100.00	600.00
furniture cleaner, 400ml/ can	can	2	0	0	1	0	1	0	1	0	1	0	1	120.02	7	120.02	840.14	
FURNITURE CLEANER, 400ml/can	can	1		1		1		1		1		1		122.72	30	122.72	3,681.60	
Furniture Polish	pcs		1		1		1		1		1		1	100	5	100.00	500.00	
Garbage Bag	pack	5	5	5	3	3	5	5	5	5	3	5	5	100	54	100.00	5,400.00	
Garland	pc	10	30	10	10	30		10	30	20	10			50	160	50.00	8,000.00	
Gas Range 5 burner	unit		3											28000	3	28,000.00	84,000.00	
gauze, mesh	roll	2	0	0	0	0	0	0	0	0	0	0	0	750	2	750.00	1,500.00	
Glass Capillary Tube, closed end	pack	1												250	1	250.00	250.00	
Globe	Pcs		1				1							2500	2	2,500.00	5,000.00	
Glue Stick	pc	6					6							21.75	12	21.75	261.00	
Grass Cutter	piece	1			0			0			0			7000	1	7,000.00	7,000.00	
Grill pan	pcs					10								500	10	500.00	5,000.00	
Gun Tacker (Standard Size)	piece	1			0			0			0			2000	1	2,000.00	2,000.00	
Hack Saw	pcs						4							1200	4	1,200.00	4,800.00	
Hammer: Ballpeen	pcs						4							500	4	500.00	2,000.00	
Hammer: Claw	pcs						4							500	4	500.00	2,000.00	

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Hand Drill, Manual	set						2								9000	2	9,000.00	18,000.00
Handwriting Analysis Instrument	pc			2											6837	2	6,837.00	13,674.00
Headphone w/ Microphone	pc	2													500	2	500.00	1,000.00
Hook Up Wire (black) #23 stranded	150m/roll	12	10	10											160	32	160.00	5,120.00
Hook Up Wire (red) #22 stranded	150m/roll	12	10	10											160	32	160.00	5,120.00
HOT AND COLD WATER DISPENSER	1 pc		1												1		3	5,000.00
Ice cream scoops	pcs					10									200	10	200.00	2,000.00
Industrial Fan	piece	4	3												1000	7	1,000.00	7,000.00
Injectable CPU Thermal Paste	pc			8											500	8	500.00	4,000.00
internal hard drive (1TB)	piece	2													3500	2	3,500.00	7,000.00
Iron fillings	pc.		1												250	1	250.00	250.00
Jack	pcs.		2												250	2	250.00	500.00
Keyboard USB	piece	20	20		50		20	20	20	20					350	200	500.00	100,000.00
Kitchen Aide Mixer (5quarts)	piece		1												20000	1	20,000.00	20,000.00
Kitchen shears	pcs		10												100	10	100.00	1,000.00
Kitchen tongs (stainless steel 13"long)	pcs.	5													600	5	600.00	3,000.00
Knife cutter	piece	3			0			0			0				50	3	50.00	150.00
Knife set	set				7										700	7	700.00	4,900.00
Knife sharpening steel	pcs				3										100	3	100.00	300.00
Laser Pointer	pc	0	1		0			0			0				400	1	400.00	400.00
Laser Presenter	unit			2											800	2	800.00	1,600.00
Lead Nitrate	100g/bottle	1													600	1	600.00	600.00
Lead, for mechanical pencil, 0.5 mm	box	1			1										180	10	180.00	1,800.00
Leave Card	piece	1000													1	1000	1.00	1,000.00
Levelling Rod	pcs	4													4000	4	4,000.00	16,000.00
Licensed Anti Virus	pcs	1													2000	1	2,000.00	2,000.00
Liquid floor wax	can	3				2		2		2					350	9	350.00	3,150.00
Liquid paper	pcs	2						2							40	4	40.00	160.00
Lock to Lock	pcs.			450											450	4	450.00	1,800.00
LPG Tank	piece	2			0			0			0				1800	2	1,800.00	3,600.00
LPG & Tank supply	piece				25										2000	25	2,000.00	
Long nose pliers	pcs	10											30		50	40	50.00	2,000.00
liquid soap, for hand	bottle	4	0	0	2	0	0	2	0	0	2	0	4		150	14	150.00	2,100.00
Manicure pillow	pcs				6										50	6	50.00	300.00
Master Firearms Detection Kit	pc				2										9372	2	9,372.00	18,744.00
Master Questioned Document Kit	pc				2										26875	2	26,875.00	53,750.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT	
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Master Padlock (Heavy Duty)	Pcs	2	2	2	2	2	2	2	2	2	2	2	2	3	500	25	500.00	12,500.00
Measuring cup (liquid)	pcs			10											100	10	100.00	1,000.00
Meat Grinder	piece			1											2500	1	2,500.00	2,500.00
Mallet (wooden)	pcs			3											100	3	100.00	300.00
Manfroto 501 Tripod	unit	2													5000	2	5,000.00	10,000.00
mechanical pencil point 7	pc		4												35	4	35.00	140.00
mechanical pencil point 7	pc	4													35	4	35.00	140.00
Memory - RAM (2GB)	piece	20													2000	20	2,000.00	40,000.00
Metal Fastener	boxes	4													40	4	40.00	160.00
Metal Fue (5 Types)	pcs						4								5000	4	5,000.00	20,000.00
Metal Stirrer	pcs	2													30	2	30.00	60.00
Metal Tray	piece			3											200	3	200.00	600.00
Metal Tray, 3 Layer	pc	2													500	2	500.00	1,000.00
Microphone	pc	3	2												1000	10	1,000.00	10,000.00
Microset , intravenous tube	pc	10	0	0	0	0	0	0	0	0	0	0	0	0	100	10	100.00	1,000.00
Mighty Bond Super Glue	piece	3			0			2			0				100	5	100.00	500.00
Mixer Repair	lot		2												6250	2	6,250.00	12,500.00
Mongol Pencil, #1 and #2	pc	5	0	20	5	0	20	5	0	20	5	0	20	6	100	600	6.00	600.00
Morocco Folder (short)	pc	10			10			10			10				37	40	37.00	1,480.00
Motherboard blower	unit			4											1000	4	1,000.00	4,000.00
Motherboard cmos battery	pc			10											200	10	200.00	2,000.00
movable divider (specs c/o GSO)	piece		4												4000	4	4,000.00	16,000.00
Multi Purpose Power Supply 3-6w Multi ta	piece	3			0			0			0				1200	3	1,200.00	3,600.00
Multi-tester	pcs				5				5						250	10	250.00	2,500.00
NEW Teknicaster 655 LIVE HD VIDEO Production Sys	lot	1													142000	1	142,000.00	142,000.00
Newsletter Printing (two issues)	pc	200													30	200	30.00	6,000.00
Newsletter Printing (two issues)	pcs	200													30	200	30.00	6,000.00
Nitric acid	bottle					1									250	1	250.00	250.00
Nitrogen Refill	tank					1									500	1	500.00	500.00
Other Eqpt (xerox machine, printer, etc.)	set			15											1000	15	1,000.00	15,000.00
Oven Repair	lot		1												2500	1	2,500.00	2,500.00
Oven toaster	unit				5										2000	5	2,000.00	10,000.00
Pastry basters	pcs			20											150	20	150.00	3,000.00
Periodicals Subscription	pcs	3	3	3	3	3	3	3	3	3	3	3	3	200	36	200.00	7,200.00	
Philippine Map (Mounted)	Pcs		1												2500	1	2,500.00	2,500.00
Philippine Travel Agency Directory	Pcs		3												1000	3	1,000.00	3,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

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		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Philips Screw Driver	set			15		15									100	30	100.00	3,000.00
Photo Sticker Paper	pack	1	1	1	1	1	1	1	1	1	1	1	1	1	29	12	29	348.00
pillow with pillow case (white)	pairs	1		1		1				1			1		500	6	500.00	3,000.00
Plates	pcs						5								25	5	25.00	125.00
Pliers (5pcs/set)	set					3									3100	3	3,100.00	9,300.00
Pneumatic Wrench 3/4 Drive	piece				1										3000	1	3,000.00	3,000.00
Podium	unit	1													4000	1	4,000.00	4,000.00
Pole Stand	pc	2			0			0					0		4000	2	4,000.00	8,000.00
Pole Vault	pc				1										2500	1	2,500.00	2,500.00
Polygraph Chair and Table	set			1											45000	1	45,000.00	45,000.00
Polygraph Machine (Computerized)	pc			1											180000	1	180,000.00	180,000.00
Portable foot spa machine	unit			2			2								4000	4	4,000.00	16,000.00
Portable heating cap for hot oil	unit			1											3000	1	3,000.00	3,000.00
Portable Ladder	piece	1			0			0					0		3000	1	3,000.00	3,000.00
Portable weighing scale (beam or personal type)	pc	4	0	0	0	0	0	0	0	0	0	0	0	5	150	9	150.00	1,350.00
Precision Type Screw driver	piece	5			0			0					0		500	5	500.00	2,500.00
Pressure Cooker	piece				3		3								2000	6	2,000.00	12,000.00
Printer	unit	10				10			8						4000	28	4,000.00	112,000.00
processor (6M Cache,3.30 GHz), HDD:1T SATA	2														2500	2	2,500.00	5,000.00
Program Software for Psych	set				5										10000	5	10,000.00	50,000.00
Quick step steel 3-step folding stool ladde	unit	1													1200	1	1,200.00	1,200.00
Received stamp	piece	1													350	1	350.00	350.00
Red Litmus Paper (100 sheets/box)	box	3													100	3	100.00	300.00
Refractometer	piece		5												1700	5	1,700.00	8,500.00
Remote Control for Projector	unit	4													3000	4	3,000.00	12,000.00
Replacement of Electrical Bulb	piece	5			5			5				5			100	100	100.00	10,000.00
RJ 45 Connector	piece				0			0				0			10	400	10.00	4,000.00
Rooms/ CR/ Laboratories					1										100000	1	100,000.00	100,000.00
Rotary egg beater	pcs			20											100	20	100.00	2,000.00
router	piece											1			1000	1	1,000.00	1,000.00
Ruber scraper	pcs							20							100	20	100.00	2,000.00
safety-paper fastener	box	4		4		4						8			45	40	45.00	1,800.00
Salinometer	piece		5												1200	5	1,200.00	6,000.00
Sauce pan (6qt-5" depth) long handle	pcs.	6													700	6	700.00	4,200.00
sauce pot (8qt-6" depth loop handle)	pcs.	6													700	6	700.00	4,200.00
saute pan (8qt-2.5" depth long handle)	pcs.	6													700	6	700.00	4,200.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
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SCOURING PAD, economy size	2packs		1						1						2	8	263.92
Serving spoons	pcs														50	20	1,000.00
Set of Silverware	Set		3												10000	3	30,000.00
Sewing Machine	set	8													5000	8	40,000.00
Shaver	pc	6	0	0	0	0	0	0	0	0	0	0	0	15	6	90.00	
Single electric stove	unit						9							2000	9	18,000.00	
SM87A vocal microphone	pc	2			0			0			0			200	2	400.00	
Smoke Detector	unit				10									2500	10	2,500.00	
Soap bar detergent	pc	6			6			6			6			25	24	600.00	
Soccer ball	pcs.					10								200	10	2,000.00	
Socket Wrench Drive	set				1									4000	1	4,000.00	
SOCKET WRENCH HEX TYPE DRIVE	set				4									12000	4	48,000.00	
Soldering Iron	piece	10			0			0			0			250	10	2,500.00	
Soldering Lead	spool	12	10	10										160	32	5,120.00	
Soup ladle	pcs						20							50	20	1,000.00	
Sparking wrench	pcs.						2							200	2	400.00	
Spatula (metal)	pcs	3					2							100	5	500.00	
Spatula (porcelain)	pcs	2					2							150	4	600.00	
Speaker for desktop computer (Creative)	unit							3						1500	3	4,500.00	
special board long	pack	10			20									45	60	2,700.00	
Splicer	pc.				2									800	2	1,600.00	
Spoons	pcs				15			15						20	30	600.00	
Square Dining Table (36"x36"x30")	piece					6								2500	6	15,000.00	
Stabilo Marker	pc	1			1			1			1			20	4	80.00	
Stainless steel mixing bowls (8qt)	pcs.	2		2			2			2		2		200	10	2,000.00	
stainless steel wirewhip (17")	pcs.	1				1				1		1	1	300	5	1,500.00	
Stainless table w/ demo mirror	piece		5											3000	5	15,000.00	
Stainless Tables	Pcs		5			5			5			5		15000	20	300,000.00	
Stainless Trolley	piece			1										2000	1	2,000.00	
Stand Fan	piece	4		2	0			0			0			1200	6	7,200.00	
Stand Fan	unit	1												1200	3	3,600.00	
stand fan industrial	pc	6	0	0	0	0	0	0	0	0	0	0	0	1000	6	6,000.00	
Standard Sleeve # 4, 10, 20, 64, 80	pcs	50												3000	50	150,000.00	
Standard Sleeve # 4, 10, 20, 64, 80 base, portable, lightweight	unit	6.00												3000	6	18,000.00	
Steam Iron	Unit		1											15000	1	15,000.00	
Steel Square	pcs					3								1000	3	3,000.00	

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Stop Watch	pcs				10			3						1500	10	1,500.00	15,000.00
Stove w/ stove rack	piece			5										1000	5	1,000.00	5,000.00
each sizes	pc	10	0	0	0	0	0	0	0	0	0	0	5	25	15	25.00	375.00
Student Center	unit	1												8000	1	8,000.00	8,000.00
Supply tray	pcs			6										150	6	150.00	900.00
Surveying Tape	pcs	4												4000	4	4,000.00	16,000.00
Swivel chair	unit	6												3000	4	3,000.00	12,000.00
Swivel pads (IICCS)	pcs.					5								450	4	450.00	1,800.00
Table glass	unit	2												5000	2	5,000.00	10,000.00
Tarpaulin Tripod	pc	1												1000	1	1,000.00	1,000.00
Tarpaulin Tripod	pc	1												1000	1	1,000.00	1,000.00
Tarpauline	pc	8			8			8					8	190	32	190.00	6,080.00
Tarpauline	pcs	8			8			8					8	190	32	190.00	6,080.00
Teacher's Table	pc.						1							250	1	250.00	250.00
Telephone Fascimile	pc	1												1500	1	1,500.00	1,500.00
Telephone Fascimile	pc	1												1500	1	1,500.00	1,500.00
Threading Tap Set (Tap&Die)	set					2								9900	2	9,900.00	19,800.00
Tiles	piece	10			10			10				10		45	20	45.00	900.00
Tin snip	pc.													200	5	200.00	1,000.00
Tincture of Iodine	500ml bottle	4												130	4	130.00	520.00
Tire wrench	pcs.				5									100	5	100.00	500.00
Toe nail separator	pcs				30									80	30	80.00	2,400.00
Token	pcs	0			0			10				0		500	10	500.00	5,000.00
Tongs	pcs					20								50	20	50.00	1,000.00
Tool Cabinet	pc.					1								450	1	450.00	450.00
Top Grill (Griller 2-Burner, Similar to	Unit		2											11000	2	11,000.00	22,000.00
Tour Guide's Apparel (Male/Female)	Pcs		2											6000	2	6,000.00	12,000.00
Attachment Weights included	units	2												7000	2	7,000.00	14,000.00
2pc each size	pc	10	0	0	0	0	0	0	0	0	0	0	5	25	15	25.00	375.00
Tripod Dolly	units	3												12000	3	12,000.00	36,000.00
Trumpet Horn Loud Speaker 100w	piece	1			0			0			0			5000	1	5,000.00	5,000.00
Tube aeroplane shuttle cock	pcs.						10							50	10	50.00	500.00
Two-tine fork	pcs					20								50	20	50.00	1,000.00
Typewriter	pcs				2									2800	2	2,800.00	5,600.00
Vacuum Pump Oil	liters					3								200	3	200.00	600.00
Vegetable peeler	pcs													100	27	100.00	2,700.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Vellum Board Paper	pack	1	1	1	1	1	1	1	1	1	1	1	1	29	12	29	348.00
vinyl paper clip	box	1												20	1	20.00	20.00
Vise, Machinist	pcs					2								5410	2	5,410.00	10,820.00
Wall Clock	pc	1												500	12	500.00	6,000.00
Watch Glass	pcs	6					6							50	12	50.00	600.00
Water Dispenser	set	1			1			0				0		4500	2	4,500.00	9,000.00
Waterbase Correction Fluid	pack	2				2					2			35	6	35.00	210.00
Weather Thermometer	pc	2												750	2	750.00	1,500.00
Web Camera	pc	2												500	2	500.00	1,000.00
Welding machine cord/wire (10 meter)	meter													200	10	200.00	2,000.00
Whistle	Pcs		8		6									1600	14	1,600.00	22,400.00
White board with stand	pc	10				10								3500	20	3,500.00	70,000.00
White screen	unit	1												10000	1	10,000.00	10,000.00
White Screen for Projector	unit	1												2000	1	2000	2,000.00
Window Glass	piece	2			2			2				2		300	8	300.00	2,400.00
Wire stripper	pcs						6							250	6	250.00	1,500.00
Wire whisk	pcs						27							100	27	100.00	2,700.00
Wooden spoon	pcs					20								100	20	100.00	2,000.00
wooden spoon	pcs.	2			2		2				2			100	10	100.00	1,000.00
OTHER SUPPLIES																	
Clean gloves 100 pairs/ box	box	4	0	0	0	0	0	0	0	0	0	0	2	200	6	200.00	1,200.00
Mini soap	pcs	500	500	150	150	150	100	100	100	100	100	50		3	2000	3	
Mini stube shampoo	pcs	500	500	150	150	150	100	100	100	100	100	50		3	2000	3	
Mini stube toothpaste	pcs	500	500	150	150	150	100	100	100	100	100	50		2	2000	2	
Toothbrush w box	pcs	500	500	150	150	150	100	100	100	100	100	50		2	2000	2	
cottonbuds w box	pcs	500	500	150	150	150	100	100	100	100	100	50		0.5	2000	0.5	
minsachet coffee 3 in 1	pcs	500	500	150	150	150	100	100	100	100	100	50		1	2000	1	
Pinlights	pcs	100	100											100		100	
Twister Mop	pcs	2	2	2										750		750	
foreign flags	pcs	8												3200		3200	
Ambipur Gel	pcs	40		10	10									240	60	240.00	14,400.00
Fabric Conditioner	GAL	20	20	10	10	10	10	16						170	96	170.00	
CLEANSER, powder, 350gms.	8 canisters		2			2			2			2		8		80	138.56
Black Bag (Garbage Bag)	piece	200			100			100			100			10	500	10.00	5,000.00
cotton rag, round	kilo	1	0	0	0	1	0	0	0	1	0	0	0	25	3	25.00	75.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
Cotton Rugs	pc			6										6			5	12	5.00	60.00
Maintenance and Repair Oven				1													5000		5,000.00	5,000.00
Maintenance and Repair Sewing Machine				1													3000		3,000.00	3,000.00
Mop Wringer	Pcs		4														7000	4	7,000.00	28,000.00
Mop Wringer	Pcs		2														7000	2	7,000.00	14,000.00
Pad Lock	pc	1															100	10	100.00	1,000.00
Padlocks	pieces	7		7				7						7			100	28	100.00	2,800.00
Powder soap (CR maintenance)	piece	5	5	5	5	5	5	5	5	5	5	2	2	2			125	51	125.00	6,375.00
RAG, COTTON, (7") in diameter	kilo	1	8	1		1			1		1			1			40	25	40.00	1,000.00
Rugby	bottle	0			0				2					0			50	2	50.00	100.00
Storage box (carton)	pc	20															100	20	100.00	2,000.00
Trolley	pcs	1													3		2000	4	2,000.00	8,000.00
Trolley (Housekeeping)	Unit		2														20000	2	20,000.00	40,000.00
Unne bag	pc	10	0	0	0	0	0	0	0	0	0	0	0	5			50	15	50.00	750.00
Water Tubing	piece	1			1				1					0			800	4	800.00	3,200.00
OTHER SUPPLIES - TOTAL																				
OFFICE SUPPLIES																				
A3 Paper	ream	3			3				3					3			300	112	300.00	33,600.00
A3 size manual office paper guillotine cutt	unit	1															3500	4	3,500.00	14,000.00
A4 bond paper	ream	9			9				9					9			150	403	150.00	60,450.00
Board Paper	set	3	3		3	3			3	3				3	3		29	24	29.00	696.00
Binding rings, black plastic 1"x44"	pc	5			5									5			25	15	25.00	375.00
Binding rings, Black plastic 2"x44"	pc	5			5									5			30	15	30.00	450.00
Battery 9 volts	pc	5	0	0	0	0	0	0	0	0	0	0	0	5			100	10	100.00	1,000.00
BATTERY CHARGER	piece				2												15000	2	15,000.00	30,000.00
BATTERY SIZE AA,2PCS/PACKET	piece	4															36.4	4	36.4	145.60
Battery Tester	piece				1												2000	1	2,000.00	2,000.00
battery, alkaline, AA	packs	2				2								2			36	20	36.40	728.00
Cartolina	pcs			12		2					1		1				10	16	10.00	160.00
Cartolina(Diff. Color)	pcs	5	5					5						5			5	20	5.00	100.00
Certificate Holder	pc	10			15				15				10				70	50	70.00	3,500.00
Certificate Holder	pcs	5	20	5	5	15	20	5	20	5	5		5				70	110	70	7,700.00
Colored Highlighter (blue)	pcs.	2							2								40	4	40.00	160.00
Colored Highlighter (green)	pcs.	2							2								40	4	40.00	160.00
Colored paper	ream	10	8	8	8	4	4	10	4	4	4	4	4	4			200	60	200.00	12,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
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Magazine File box	pcs	20												40	20	40.00	800.00
Magazine Holder / EZ Files	pcs	20	100											90	120	90.00	10,800.00
Colored Paper (Art Paper) assorted	ream	0			50			0				0		5	50	5.00	250.00
Colored Paper (for Good Moral Certificate)	ream	5						6						300	11	300.00	3,300.00
Colored Pens	set		1			2					2			25	5	25.00	125.00
Cork Board 1m x 1.25 m	piece	2			0			0					0	200	2	200.00	400.00
CORK BOARD 36X24	3PCS		3											3		15	600.00
Corkboard, 12" x 17"	piece	9												200	9	200.00	1,800.00
Felt Paper (any Color)	ream						10							150	10	150.00	1,500.00
Friction pen, black	piece	9												65	9	65.00	585.00
Friction pen, blue	piece	9												65	9	65.00	585.00
Friction pen, red	piece	9												65	9	65.00	585.00
Gel Pen (black)	pcs.	12						12						20	24	20.00	480.00
Gel Pen (red)	pcs.	6						6						20	12	20.00	240.00
ID Laminator	pc	1												1500	6	1,500.00	9,000.00
ID Straps	pc	25						25						15	500	15.00	7,500.00
index tab clear	box	20			20									65	80	65.00	5,200.00
Ink Pad	pcs	2				10							10	50	22	50.00	1,000.00
Ink Pad for trodat (violet)	pc	1												250	1	250.00	250.00
Ink Refill-White Board Marker	btls.		8			8								110	16	110.00	1,760.00
Ink, refill, for permanent marker, black	bottles	1						1						50	2	50.00	100.00
Ink, refill, for whiteboard marker, black	bottles	1						1						50	2	50.00	100.00
Ribbon, nylon, manual typewriter, black	spool	1			1			1			1			16	4	15.81	63.24
Ringbinder Machine	pc				1									3200	1	3,200.00	3,200.00
Sign Pen 0.7, Black	piece	25	40	10	25	40	10	10	25	40	10	25	10	50	270	50.00	13,500.00
Sign Pen 0.7, Blue	piece	25	10	10	25	10	10	10	25	10	10	25	10	50	180	50.00	9,000.00
Sign Pen 0.7, Red	piece	5			5				5			5		50	20	50.00	1,000.00
special paper subs. 24 blue long	ream	2			2									350	8	350.00	2,800.00
Specialty Paper	pack	2	1	1	2	1	1	2	1	1	2	1	1	45	16	45.00	720.00
Specialty Paper (10's)	pack	10			0			0			0			45	10	45.00	450.00
Hard Bound Expanded Folders	pc	150						150						75	300	75.00	22,500.00
Hard paper for Report Card	pcs.			20										20	200	20.00	4,000.00
Back Fold clip (medium)	box	20			10									70	30	70.00	2,100.00
packaging tape (2 inches)	pc	4												50	4	50.00	200.00
Packaging tape 3"	roll	2			2			2			2			30	8	30.00	240.00
Packing Tape	pack	2		2		2	2			2		2	2	50	14	50.00	700.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Packing Tape	pc	2													30	2	30	60.00
paper clamp	pc	24	20		24	20	20	24	18						3	150	3.00	450.00
Parchment Paper	pcs	2	2	2	2	2	2	2	2	2	2	2	2	45	24	45.00	1,080.00	
Parchment Paper (8x11)	ream	3			3			3			3			200	20	200.00	4,000.00	
Paper Cutter	pc	1												500	30	500.00	15,000.00	
Paper Shredder	unit	1												2990	1	2,990.00	2,990.00	
BLADE, heavy duty cutter (L500), 10/pack	pack	1												10.4	1	10.40	10.40	
Catalog Envelope 6" x 9" brown	ream	0			0			3			0			100	3	100.00	300.00	
Asia Map	Pcs		1											2500	1	2,500.00	2,500.00	
Compass (Magnetic)	Pcs	6	8											4000	14	4,000.00	56,000.00	
Bookshelf 3 layers 48 x36 inc.	pc	1												3000	1	3,000.00	3,000.00	
Bookshelf 3 layers 48 x36 inc.	pc	1												3000	3	3000	9,000.00	
Bullet Comparison Microscope	pc			1										150000	1	150,000.00	150,000.00	
Bullet Recovery Box	pc			1										70000	2	70,000.00	140,000.00	
Paper trimmer	piece			1										8000	1	8,000.00	8,000.00	
8.5x11 10pcs/pack	pack	30					20							20	50	20.00	1,000.00	
Benedict Compass	pcs	2												250	2	250.00	500.00	
Bulletin Board	unit	9		5										7000	14	7,000.00	98,000.00	
Circular Template	pc	2			0			0			0			75	2	75.00	150.00	
Cutting boards	pcs			10	10									50	20	50.00	1,000.00	
Date Stamper	pcs.	5												40	5	40.00	200.00	
Double Adhesive Tape	pc	0	3	0	0	3	0	0	3	0	0	3	0	35	12	35.00	420.00	
Double Adhesive Tape (1/2 inch)	Rolls		5			6			5					35	16	35.00	560.00	
Double Adhesive Tape	roll	6	10		6	10		6	1		6			25	45	25.00	1,125.00	
FILE ORGANIZER, letter tray, steel	unit	5.00												199	5	199.00	995.00	
File System	pc	8												125	24	125.00	3,000.00	
File Tray (in/out)	pc	3			3			3			3			70	12	70	840.00	
File Tray 3 layers	pc	1	1											500	2	500.00	1,000.00	
Filter Drier	pcs					3								750	3	750.00	2,250.00	
Filter Paper (40 Ashless, Circle 110mm)	box	10					10							1500	20	1,500.00	30,000.00	
heavy duty paper cutter	piece	1												1000	1	1,000.00	1,000.00	
NOTE PAD, (2"x2"), 400 sheets/pad	pad	1						1						112.32	2	112.32	224.64	
Notepads	pc	10			10			10			10			10	100	10.00	1,000.00	
Pilot Hi-techpoint V7 (blue)	pc	3			5									750	8	750.00	6,000.00	
Pipe cutter	pc.				1									1500	1	1,500.00	1,500.00	
Plastic (report card)	pcs.			1000										10	1000	10.00	10,000.00	

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
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Plastic Acetate	piece	0			25			0						50	25	50.00	1,250.00
Plastic Cover	roll	5	2	1	2	0	0	0	0	1	0	0	0	500	40	500.00	20,000.00
Plastic Expanding Envelop, Long	pc	0	0	0	6	0	0	6	0	0	6	0	0	35	18	35.00	630.00
Post it (Scratch Pad)	pc	6			6			6			6			20	24	20.00	480.00
Postage Stamp (P2)	pc	600												2	600	2.00	1,200.00
Postage Stamp (P30)	pc	180												30	180	30.00	5,400.00
Postage Stamp (P7)	pc	600												7	600	7.00	4,200.00
Protractor, Combination	pcs					2								990	2	990.00	1,980.00
thickness, min. 350grams/box or Rubber Sheet	box				1				1					134.67	2	134.67	269.34
	pc	6	0	0	0	0	0	0	0	0	0	0	0	150	6	150.00	900.00
Rubber Stamp "Accounting Received"	pc	1												100	1	100.00	100.00
Rubber Stamp "Pre-Audited"	pc	1												100	1	100.00	100.00
Rubber Stamp "Supporting Documents"	pc	1												100	1	100.00	100.00
Rubber Stamp "Validate"	pc	1												20	1	20.00	20.00
Stamp Ink	pc	1			1			1			1			40	4	40	160.00
STAMPING DATER, self-inking stamp	piece	1												436.8	1	436.80	436.80
Steel Tape (3.0 m)	pc	2												500	2	500.00	1,000.00
Sticker Paper	set	3	100		3	100		50	100		50	54		29	460	29.00	13,340.00
sticky strip note	set	6						3						15	9	15.00	135.00
Tape, double adhesive 1"	roll	1		1		1		1		1		1		25	7	25.00	175.00
TAPE, Double adhesive, (1"), 24mm, 50 m	roll	1						1						15	6	15.00	90.00
TAPE, double adhesive, 24mm	roll	1				1				1				35	3	35.00	105.00
Thermal Paper	roll					50								50	50	50.00	2,500.00
Triangle 30 x 60 (12")	pc	2			0			0			0			75	2	75.00	150.00
Triangle 45 x 45 (12")	pc	2			0			0			0			75	2	75.00	150.00
TRODAT INK, black, 30ml.	bottle	1						1						50	2	50.00	100.00
TRODAT INK, black, 30ml.	pc	1			1			1			1			50	4	50.00	200.00
World Map	pc	2	1											1500	3	1,500.00	4,500.00
Yellow Pad	pad	3	5		3			3	5		3			40	22	40.00	880.00
Yellow paper	ream	3			3			3			3			240	24	240.00	5,760.00
OFFICE SUPPLIES																	
Canon Ink Refill Bk	Bottle		4							2				300	6	300.00	1,800.00
Canon Ink Refill Cy	Bottle		4							2				300	6	300.00	1,800.00
Canon Ink Refill M	Bottle		4							2				300	6	300.00	1,800.00
Canon Ink Refill Y	Bottle		4							2				300	6	300.00	1,800.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT		
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
Canon Ink Tank- CLI 726 BK	pc	3			3			3					3			800	12	800.00	9,600.00
Canon Ink Tank- CLI 726 C	pc	3			3			3					3			800	12	800.00	9,600.00
Canon Ink Tank- CLI 726 M	pc	3			3			3					3			800	12	800.00	9,600.00
Canon Ink Tank- CLI 726 Y	pc	3			3			3					3			800	12	800.00	9,600.00
Canon Ink Tank- PGI 725 BK	pc	3			3			3					3			800	12	800.00	9,600.00
Canon Inkjet Ink # 810 (black)	pcs	2		2	2			2	2	2			1	2	3	1000	18	1,000.00	18,000.00
Canon Inkjet nk #811 (color)	pcs	2		2	2			2	2	2			1	1	3	800	17	800.00	13,600.00
Canon MX457		5														1300	5	1,300.00	6,500.00
canon npg-32	piece	4			4			4					4			700	16	700.00	11,200.00
Canon Pixma MP287/Canon MP 237	Units	1		1		1			1			1				3000	5	3,000.00	15,000.00
Canon Toner NPG - 51	Pcs	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1900	20	1,900.00	38,000.00
Carbon film, polyethylene, 216mmx330m	box	1														364.00	1	364.00	364.00
Carbon Paper	box	1														250	1	250.00	250.00
Cartridge HP # 60 Black	pcs	6	4	4	4	6	1	1	1	6	1	1	1	1	1	200	36	200.00	7,200.00
Cartridge HP # 60 Colored	pcs	6	4	4	4	6	1	1	1	6	1	1	1	1	1	200	36	200.00	7,200.00
Colored Printer	unit			2												4500	5	4,500.00	22,500.00
Columnar Pad	pad	2			3			3								25	8	25.00	200.00
Continuus ink printer	unit			1												2000	1	2,000.00	2,000.00
Continuous Ink B, Y, M, C	pc	8			8			8					8			150	32	150	4,800.00
Continuous paper, 2-ply,11x9 1/2, CBLS	box	5	2	4	4	3	3	5	2	4	4	3	3	3	3	582	42	581.67	24,430.14
Continuous paper, 3-ply,11x14-7/8, CBLS	box	8	5	5	8	5	5	8	5	5	8	5	5	5	5	779	72	778.96	56,085.12
CopyPrinter Ink CPI 7 (black)	cartridge	40			40			40					40			1120	160	1,120.00	179,200.00
CopyPrinter Master	roll	6			6			6					2			6100	20	6,100.00	122,000.00
Cartridge HP # 56 Black	pcs	4	4	1	1	1	1	1	1	1	1	1	1	1	1	200	18	200.00	3,600.00
Cartridge HP # 57 Colored	pcs	4	4	1	1	1	1	1	1	1	1	1	1	1	1	200	18	200.00	3,600.00
Epson L110 ink refill (black)	sets	1			1			1					1			300	5	300.00	1,500.00
Epson L110 ink refill (colored)	sets	1			1			1					1			750	4	750.00	3,000.00
Epson L110 Printer	unit	4														6000	4	6,000.00	24,000.00
EPSON L200 INK	set	1				1							1			500	4	500.00	2,000.00
Epson LX-300 Ribbon	pcs	1		1				1					1			600	5	600.00	3,000.00
EPSON Printer (continuous)	pc	1														7000	1	7000	7,000.00
epson ribbon cartridges	pcs.	1		1				1								350	5	350.00	1,750.00
Epson T6641 Bk	Bottle									2						600	2	600.00	1,200.00
Epson T6641 Bk	Bottle		4							2						600	6	600.00	3,600.00
Epson T6642 Cy	Bottle									2						600	2	600.00	1,200.00
Epson T6642 Cy	Bottle		4							2						600	6	600.00	3,600.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
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Epson T6643 M	Bottle								2						600	2	600.00	1,200.00
Epson T6643 M	Bottle		4							2					600	6	600.00	3,600.00
Epson T6644 Y	Bottle								2						600	2	600.00	1,200.00
Epson T6644 Y	Bottle		4							2					600	6	600.00	3,600.00
Gestetner MP 1900 toner cartridge	pc	2			2			2				2			3500	8	3,500.00	28,000.00
Gestetner MP-1900 Toner	pcs	2			2			1			2	1	1		2700	9	2,700.00	24,300.00
Getsener Toner	cartridge	3			0			2			0				2500	5	2,500.00	12,500.00
hp deskjet D2560 ink (colored/black)	cartr	1				1			1		1		1		600	5	600.00	3,000.00
HP DESKJET PRINTER D2560	2pcs		2												2000	2	2000	4,000.00
HP Printer (Heavy Duty)	piece	1	1												5000	2	5,000.00	10,000.00
HP Printer D 2560	units	5		1		5	1		1	1	5				2500	19	2,500.00	47,500.00
ink #21 HP black Cartridge	cartridge	3			0			2			0				500	5	500.00	2,500.00
ink #22 HP colored Cartridge	cartridge	3						2			0				1000	5	1,000.00	5,000.00
ink #35 A hp toner	cartridge	1			1			1			1				3000	4	3,000.00	12,000.00
ink #85 A hp Toner	cartridge	2			2			1			2				2700	7	2,700.00	18,900.00
Ink Cartridge (HP P1102)	pcs	3			2			3			2				1000	10	1,000.00	10,000.00
Ink Cartridge, HP 920XL, colored	pc	3	0	0	3	0	0	3	0	0	3	0	0		800	12	800.00	9,600.00
Ink Cartridge, HP920XL, black	pc	3	0	0	3	0	0	3	0	0	3	0	0		800	12	800.00	9,600.00
INK CARTRIDGE, black, CANON 810	cart	4			4			4			4				745	16	745.00	11,920.00
811	cart	4			4			4			4				800	16	800.00	12,800.00
Ink colored	pc			10	2			2			2				1000	16	1,000.00	16,000.00
INK COLORED	PC.		1	1	1				1	1					5		35	300.00
Ink for printer	pcs	10	10	10	10	10	10	10	10	10	10	10	10		800	120	800.00	96,000.00
Ink for trodat (violet)	bottle	1						1							150	2	150.00	300.00
ink HP /Canon ink(Black)	cart	4	4	4	4	4	4	4	4	4	4	4	2		750	46	750	34,500.00
ink HP /Canon ink(color)	cart	4	4	4	4	4	4	4	4	4	4	4	2		850	46	850	39,100.00
Ink Officejet 920 XL Black	pc	2		10	2			2			2				2000	18	2,000.00	36,000.00
Ink Officejet 920 XL Cyan	pc	2		10	2			2			2				2000	18	2,000.00	36,000.00
Ink Officejet 920 XL Magenta	pc	2		10	2			2			2				2000	18	2,000.00	36,000.00
Ink Officejet 920 XL Yellow	pc	2		10	2			2			2				2000	18	2,000.00	36,000.00
Kyocera KM 2810	pcs	3		2		2		2			2				2800	11	2,800.00	30,800.00
Kyocera KM-1820 toner	cartirgde		1	1			1			1			1		3000	4	3,000.00	12,000.00
Kyocera TK-410 Toner	pcs	2			2			2			1				2800	7	2,800.00	19,600.00
Ribbon Cartridge EPSON LQ 2190	cartridges	3		3	3		3	3		3	3		3		700	24	700.00	16,800.00
Ribbon LX 300	pcs	1	1	1	1	1	1	1	1	1	1	1	1		150	12	150.00	1,800.00
Samsung CLT- C407S ink	pc	3			3			3			3				3500	12	3,500.00	42,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT			
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC							
Samsung CLT- K407S ink	pc	3			3			3						3			3500	12	3,500.00	42,000.00
Samsung CLT- M407S ink	pc	3			3			3						3			3500	12	3,500.00	42,000.00
Samsung CLT- Y407S ink	pc	3			3			3						3			3500	12	3,500.00	42,000.00
Samsung Ink ML-1610D2	pcs.	1			2			1						1			2000	5	2,000.00	10,000.00
Samsung ML1610	unit	2															7000	2	7,000.00	14,000.00
Samsung Toner ML 1610	cartridges	2			2			2						2			2000	8	2,000.00	16,000.00
Toner KYOCERA KM-2820	pc	2						1									2500	3	2,500.00	7,500.00
toner #88 Canon Cartridge	cartridge	2			2			1						2			1500	7	1,500.00	10,500.00
toner #98 canon Cartridge	cartridge	2			2			1						2			500	7	500.00	3,500.00
Toner Cartridge for Panasonic KX-MB3020	cartridge	1			1			1						1			4000	4	4,000.00	16,000.00
TONER FOR TK 135	cart.	1			1			1						1			8957	4	8,957.00	35,828.00
Toner Kit MURA Tech	pcs	5															2500	5	2,500.00	12,500.00
Toner MP 1900*	cart	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2500	24	2,500.00	60,000.00
Toner MP 2501*	cart	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2500	24	2,500.00	60,000.00
TONER -SAMSUNG CARTRIDGE (ML- 1860)	piece	3															2500	3	2,500.00	7,500.00
TONER TK 1147	piece	4			4	2		2						2			700	14	700.00	9,800.00
Toner TK 439	Pcs		5														3800	5	3,800.00	19,000.00
TONER, Gestetner MP 2000 L2	cartridges	5						5									3000	10	3,000.00	30,000.00
Toner, Muratec TS 1820 for MFX 201	cartridge	6					6										2000	12	2,000.00	24,000.00
Toner, TK 135, Kyocera KM2820	cartridge	1		1				1					1	2			2800	6	2,800.00	16,800.00
OFFICE SUPPLIES - TOTAL																				
BOOKS AND INSTRUCTIONAL MATERIALS																				
Answer Sheet	pcs									27000							7	27000	7	189,000.00
BAG - Admission	pcs																70	60	70	4,200.00
Books	lot																50000	1	50,000.00	50,000.00
Standard Proctor Test App.	unit	2															10000	2	10,000.00	20,000.00
Form 137 for K to 12	pcs.			1000													20	1000	20.00	20,000.00
Journals	pcs		25														200	25	200.00	5,000.00
BOOKS & INSTRUCTIONAL MATERIALS																				
MEDICAL & DENTAL SUPPLIES																				
Activated Glutaraldehyde Solution with Activator 1L	btls	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,250.00			
Ambroxol 30mg	box	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	600.00			
Alcohol,70% 500ml bottle	btls	12	8	8	8	8	8	8	8	8	8	8	8	8	8	8	80.00			
Amlodipine,10mg	box	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	420.00			
amoxicillin 500mg	box	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	500.00			
Benzylamine 3mg Lozenge (Difflam) 8 lozenges/sheet	sheet	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	688.00			223,304.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Submitted by:

DENNIS AGUIRRE
BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
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carbocisteine 500mg	box	30	30	30	30	30	30	30	30	30	30	30	30	30	520.00		
captropil,25mg	box	3	3	3	3	3	3	3	3	3	3	3	3	3	450.00		
cefalexin,500mg	box	40	40	40	40	40	40	40	40	40	40	40	40	40	650.00		
cetrizine,10mg	box	12	12	12	12	12	12	12	12	12	12	12	12	12	450.00		
Ciprofloxacin 500mg	box	2	2	2	2	2	2	2	2	2	2	2	2	2	800.00		
clarithromycin,250mg	box	5	5	5	5	5	5	5	5	5	5	5	5	5	1,200.00		
clindamycin 300mg	box	6	4	4	4	4	4	4	4	4	4	4	4	4	500.00		
flavored clean gloves,100pcs/box(mint)	box	10	0	10	0	10	0	10	0	10	0	10	0	10	200.00		
cloxacillin 500mg	box	10	10	10	10	10	10	10	10	10	10	10	10	10	600.00		
cotton balls,150pcs	pcs	10	10	10	10	10	10	10	10	10	10	10	10	10	85.00		
D5NM 1L	btls	5	0	5	0	5	0	5	0	5	0	5	0	5	120.00		
D5LR 1L	btls	5	0	5	0	5	0	5	0	5	0	5	0	5	120.00		
Diclofenac 100mg	box	1	1	1	1	1	1	1	1	1	1	1	1	1	450.00		
Diphenhydramine,25mg	box	5	0	5	0	5	0	5	0	5	0	5	0	5	500.00		
Diphenhydramine amp 10pc/box	box	1	0	1	0	1	0	1	0	1	0	1	0	1	60.00		
Distilled water for injection,50cc	btls	3	0	0	3	0	0	3	0	0	3	0	0	3	120.00		
HGT strips(accur-check active 50 strips/bottle)	btls	10	10	10	10	10	10	10	10	10	10	10	10	10	2,500.00		
Hyoscine-N-Butylbromide 10mg	box	10	10	10	10	10	10	10	10	10	10	10	10	10	450.00		
Hyoscine-N-Butylbromide 10mg/amp 10pc/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	85.00		
Ketorolac, 30mg/amp 10pc/box	box	3	0	0	3	0	0	3	0	0	3	0	0	3	85.00		
Levofloxacin 500mg	box	3	0	0	3	0	0	3	0	0	3	0	0	3	1,200.00		
lidocaine HCl w/ epinephrine	box	5	5	5	5	5	5	5	5	5	5	5	5	5	1,250.00		
Lidocaine/Octocaine Topical Anesthesia Gel	btls	2	2	2	2	2	2	2	2	2	2	2	2	2	1,350.00		
lidocaine, 2% 50cc	btls	6	4	4	4	4	4	4	4	4	4	4	4	4	450.00		
Loperamide 2mg cap	box	10	10	10	10	10	10	10	10	10	10	10	10	10	120.00		
macroset	pcs	10	10	10	10	10	10	10	10	10	10	10	10	10	120.00		
mefenamic acid, 500mg	box	35	35	35	35	35	35	35	35	35	35	35	35	35	250.00		
metronidazole,500mg	box	5	5	5	5	5	5	5	5	5	5	5	5	5	350.00		
methyl salicylate+camphor+menthol,60ml	btls	10	10	10	10	10	10	10	10	10	10	10	60	10	50.00		
metoclopramide,10mg 100tab/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	120.00		
metoclopramide,10mg/amp 10pc/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	85.00		
micropore tape, 1"x10 yards, 12pcs/box	box	2	2	2	2	2	2	2	2	2	2	2	2	2	495.00		
muipiracin ointment,2% 5gms	tubes	10	10	10	10	10	10	10	10	10	10	10	10	10	310.00		
needle gauge 23(100/box)	tubes	1	1	1	1	1	1	1	1	1	1	1	1	1	650.00		
nometazone ointment, 0.1% 5gms	tubes	10	10	10	10	10	10	10	10	10	10	10	10	10	450.00		
ofloxacin,200mg	box	3	3	3	3	3	3	3	3	3	3	3	3	3	450.00		

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

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ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

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paracetamol, 500mg	box	30	30	30	30	30	30	30	30	30	30	30	30	120.00			
paracetamol phenylpropanolamine+chlorpenamine,32	box	35	35	35	35	35	35	35	35	35	35	35	35	210.00			
plain 0.9 NaCl 1L	btls	5	5	5	5	5	5	5	5	5	5	5	5	120.00			
povidone 10%,1 galon	btls	1	0	1	0	1	0	1	0	1	0	1	0	1,500.00			
ranitidine, 150mg	box	10	10	10	10	10	10	10	10	10	10	10	10	310.00			
salbutamol,2mg	box	3	3	3	3	3	3	3	3	3	3	3	3	120.00			
salbutamol,2mg/nebule	box	5	5	5	5	5	5	5	5	5	5	5	5	250.00			
silk 3.0 c needle, 12pcs/box	box	2	0	2	0	2	0	2	0	2	0	2	0	750.00			
silver sulfadiazone cream,1% 5gms	tubes	5	5	5	5	5	5	5	5	5	5	5	5	500.00			
sterile syringe, 10cc 100pcs/box	box	1	0	0	1	0	0	1	0	0	1	0	0	750.00			
sterile syringe, 3cc 100pcs/box	box	1	1	1	1	1	1	1	1	1	1	1	1	750.00			
surgical blade (blade 15) 100pcs/box	box	1	0	0	1	0	0	1	0	0	1	0	0	500.00			
surgical gloves, size 7, 50pcs/box	box	1	1	1	1	1	1	1	1	1	1	1	1	800.00			
tobramycin dexamethasone ophthalmic drops,5ml	btls	5	5	5	5	5	5	5	5	5	5	5	5	400.00			
tranexamic acid, 500mg	box	5	5	5	5	5	5	5	5	5	5	5	5	950.00			
(polygalactin)vicryl needle 4.0 c needle 12pcs/box	box	1	1	1	1	1	1	1	1	1	1	1	1	750.00			
gauze 1 roll 24"x28"	rolls	1	0	1	0	1	0	1	0	1	0	1	0	150.00			
polyethylene glycol glycen hypromellose(visine)	btls	5	5	5	5	5	5	5	5	5	5	5	5	120.00			
chlorox(zonrox) 1Liter	btls	1	0	1	0	1	0	1	0	1	0	1	0	120.00			
band aid/box	box	3	3	3	3	3	3	3	3	3	3	3	3	100.00			
Clonidine 150mcg tab	box	1	0	1	0	1	0	1	0	1	0	1	0	500.00			
dental needle gauge 7 terumo 100/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1,200.00			
scalers for prophylaxis (4 - 6 pcs)	pcs	1	0	0	0	0	0	1	0	0	0	0	0	3,500.00			
dental explorer (stainless)	pcs	3	0	0	2	0	0	2	0	0	0	0	0	250.00			
dental floss with holder	pcs	10	10	10	10	10	10	10	10	10	10	10	10	10.00			
dental excavator (stainless)	pcs	3	0	0	2	0	0	2	0	0	0	0	0	250.00			
stainless mouth mirror	pcs	1	1	1	1	1	1	1	1	1	1	1	1	250.00			
dental mallet (stainless)	pcs	3	0	0	0	0	0	0	0	0	0	0	0	500.00			
dental bone chisel (stainless)	pcs	3	0	0	0	0	0	0	0	0	0	0	0	500.00			
omeprazole 20mg	box	2	2	2	2	2	2	2	2	2	2	2	2	600.00			
kremil -S	box	3	3	3	3	3	3	3	3	3	3	3	3	600.00			
Bonamine Adult 100/box	box	1	0	0	0	0	0	1	0	0	0	0	0	1,550.00			
pick-up forcep	pcs	3	0	0	0	0	0	0	0	0	0	0	0	120.00			
glass container without cover for pick up forcep	pcs	3	0	0	0	0	0	0	0	0	0	0	0	200.00			
tongue depressor	box	1	0	1	0	1	0	1	0	1	0	1	0	500.00			
etoricoxib120mg 30/box	box	3	3	3	3	3	3	3	3	3	3	3	3	1,750.00			

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
allopurinol 300mg 100/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1	350.00		
celecoxib 20mg	box	3	3	3	3	3	3	3	3	3	3	3	3	3	650.00		
co - amoxiclav 625mg	box	5	5	5	5	5	5	5	5	5	5	5	5	5	1,250.00		
elastic bandage 2"	pcs	30	30	30	30	30	30	30	30	30	30	30	70	30	65.00		
formalin solution 120ml	btls	1	0	1	0	1	0	1	0	1	0	1	0	120.00			
disposable specimen bottle	btls	20	20	20	20	20	20	20	20	20	20	20	20	50.00			
Katingko	btls	1	1	1	1	1	1	1	1	1	1	1	1	120.00			
plaster of paris	pcs	5	5	5	5	5	5	5	5	5	5	5	5	120.00			
wadding sheet	pcs	5	5	5	5	5	5	5	5	5	5	5	5	100.00			
elastic bandage 4"	pcs	5	5	5	5	5	5	5	5	5	5	5	5	60.00			
Tolnaftate+Gentamicin+Clioquinol+Bethamethasone	tubes	10	10	10	10	10	10	10	10	10	10	10	10	400.00			
simvastatin 40mg	box	5	5	5	5	5	5	5	5	5	5	5	5	600.00			
simvastatin 20mg	box	5	5	5	5	5	5	5	5	5	5	5	5	600.00			
serc 8mg, 100/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1,200.00			
restorative material for light cure for anterior and postset	set	1	0	0	0	0	0	1	0	0	0	0	0	3,500.00			
myonal 50mg, 100/box	box	1	1	1	1	1	1	1	1	1	1	1	1	2,100.00			
self curing acrylic resin powder and liquid	set	0	0	0	0	0	0	1	0	0	0	0	0	610.00			
Hydrogen Peroxide,120ml/bottle	btls	10	10	8	8	8	8	8	8	8	8	8	8	120.00			
telmisartan 40mg(micardis) 30/box	box	10	10	10	10	10	10	10	10	10	10	10	10	780.00			
paracetamol ampule 150mg/ml 2ml 10pc/box	box	2	2	2	2	2	2	2	2	2	2	2	2	25.00			
Salonpas(sheet)	sheet	5	5	5	5	5	5	5	5	5	5	5	5	65.00			
Nylon 5-0 12pcs/box	box	2	2	2	2	2	2	2	2	2	2	2	2	750.00			
chromic 3.0 with needle , 12pcs/box	box	3	3	3	3	3	3	3	3	3	3	3	3	750.00			
Propranolol 10mg	box	1	1	1	1	1	1	1	1	1	1	1	1	550.00			
Ipratropium Bromide 0.5mg/2mL 20/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1,750.00			
Ipratropium Bromide 500mcg, salbutamol 2.5mg 20/box	box	1	1	1	1	1	1	1	1	1	1	1	1	1,850.00			
Cefuroxime 500mg	box	3	3	3	3	3	3	3	3	3	3	3	3	1,800.00			
Ampicilin 500mcg+Sublactam 250mg	box	2	2	2	2	2	2	2	2	2	2	2	2	2,500.00			
Budesonide Pulmoneb 250mcg/mL 20/pack	box	2	2	2	2	2	2	2	2	2	2	2	2	1,850.00			
Isosorbide Di Nitrate 10mg	box	2	2	2	2	2	2	2	2	2	2	2	2	950.00			
Polyester Cast 2"	pcs	5	0	0	0	5	0	0	0	5	0	0	0	950.00			
Polyester Cast 3"	pcs	5	5	5	5	5	5	5	5	5	5	5	5	950.00			
PERSKINDOL Cool Spray Bottle	btls	10	10	10	10	10	10	10	10	10	10	10	10	650.00			
Sodium Ascorbate 500mg	box	10	0	0	0	10	0	0	0	10	0	0	0	750.00			
Vitamin B complex	box	10	0	0	0	10	0	0	0	10	0	0	0	750.00			
Gliclazide 80mg	box	2	2	2	2	2	2	2	2	2	2	2	2	750.00			

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Hydrocortisone 100mg IV vial 10/box	box	0	0	0	0	0	1	0	0	0	0	0	1	950.00			
tray liner	packs	3	3	3	3	3	3	3	3	3	3	3	3	500.00			
face mask 50pcs/box	box	3	3	3	3	3	3	3	3	3	3	3	3	500.00			
tuberculin syringe 100/box	box	1	0	0	0	1	0	0	0	1	0	0	0	500.00			
														total			
multivitamins capsule	box	0	0	0	0	0	0	0	0	0	200	0	0	500.00			
ascorbic acid 500mg	box	0	0	0	0	0	0	0	0	0	200	0	0	500.00			
mueller tape	rolls	10	10	10	10	10	10	10	10	10	40	10	10	450.00			
mueller tape under wrap	rolls	0	0	0	0	0	0	0	0	0	40	0	0	350.00			
arm sling different sizes	pcs	5	5	5	5	5	5	5	5	5	5	5	5	250.00			
PERSKINDOL Cool Spray Bottle	btls	0	0	0	0	0	0	0	0	0	40	0	0	650.00			
Sodium Ascorbate 500mg	box	10	0	0	0	10	0	0	0	10	0	0	0	750.00			
Vitamin B complex	box	10	0	0	0	10	0	0	0	10	0	0	0	750.00			
Dental chair / repair	lot		1											24,500.00			
antibacterial liquid hand soap 500mL	btls	5	5	5	5	5	5	5	5	5	5	5	5	300.00			
plastic cup dispenser	pcs	1	0	0	0	0	0	1	0	0	0	0	0	500.00			
tide detergent powder 1 kilo	pcs	3	3	3	3	3	3	3	3	3	3	3	3	150.00			
lysol liquid dis infectant	btls	2	2	2	2	2	2	2	2	2	2	2	2	250.00			
disposable cups	pcs	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1.00			
cotton buds(500/bdx)	box	1	0	1	0	1	0	1	0	1	0	1	0	150.00			
sheldan air freshener	btls	2	2	2	2	2	2	2	2	2	2	2	2	250.00			
Bygon insect repellent 500mL water based with scent	btls	3	3	3	3	3	3	3	3	3	3	3	3	450.00			
lysol spray	btls	5	5	5	5	5	5	5	5	5	5	5	5	450.00			
cotton holder glass (big)	pcs	8	0	0	0	0	0	0	0	0	0	0	0	300.00			
joy dishwashing liquid 500mL	btls	3	3	3	3	3	3	3	3	3	3	3	3	150.00			
ampule cutter	pcs	3	0	0	0	0	0	0	0	0	0	0	0	250.00			
torniquet (rubber)	pcs	5	0	0	0	0	0	5	0	0	0	0	0	50.00			
MIMS 2012 (latest edition)	pcs	0	4	0	0	0	0	0	0	0	0	0	0	500.00			
disposable cup dispenser (stainless)	pcs	2	0	0	0	0	0	0	0	0	0	0	0	500.00			
needle holder (tungsten carbide tip)	pcs	0	2	0	0	0	0	0	0	0	0	0	0	4,500.00			
adson forcep	pcs	0	2	0	0	0	0	0	0	0	0	0	0	3,500.00			
blade holder	pcs	0	2	0	0	0	0	0	0	0	0	0	0	3,000.00			
histo acryl	pcs	5	0	0	0	0	0	5	0	0	0	0	0	2,500.00			
steril strips	pcs	5	0	0	0	0	0	5	0	0	0	0	0	2,500.00			
metzernum	pcs	0	2	0	0	0	0	0	0	0	0	0	0	3,500.00			
filing Cabinet with lock	pcs	1	0	0	0	0	0	0	0	0	0	0	0	2,500.00			

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC - Member

Submitted by:

DENNIS AGUIRRE
BAC - Member

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Submitted by:

DANILO S. HILARIO
BAC - Chairman

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Approved:

MARIANO DE JESUS, Ed.D
President

BULACAN STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN (APP) 2014

ITEM & SPECIFICATIONS	UNIT OF MEASURE													price/unit	Quantity	Estimated Price	TOTAL AMOUNT	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
IV Stand	pcs	0	2	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00		
aneroid sphygmomanometer (portable)	pcs	0	3	0	0	0	0	0	0	0	0	0	0	0	0	1,500.00		
oxygen regulator	pcs	0	4	0	0	0	0	0	0	0	0	0	0	0	0	2,500.00		
30lbs oxygen tank	pcs	0	2	0	0	0	0	0	0	0	0	0	0	0	0	7,500.00		
nasal cannula	pcs	5	0	0	0	0	0	5	0	0	0	0	0	0	0	350.00		
Ambu bag set	pcs	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1,500.00		
portable nebulizer	pcs	0	4	0	0	0	0	0	0	0	0	0	0	0	0	2,500.00		
stainless kidney basin	pcs	0	4	0	0	0	0	0	0	0	0	0	0	0	0	250.00		
pen light stainless type	pcs	5	0	0	0	0	0	0	0	0	0	0	0	0	0	350.00		
															total			
Flu Vaccine	program	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1000000		
Xray for freshmen	program	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1200000		
																		MEDICAL & DENTAL

FIDUCIARY

Books for Purchase	lot	1														2364942.5	1	
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EQUIPMENT FIDUCIARY																			
CIT Basic Electricity & Electronics trainer (I)	package	1														362000	1	362,000.00	362,000.00
CIT Electronics Demonstration System (ED)	package	1														296000	1	296,000.00	296,000.00
CIT Electronics Demonstration System (ED)	package	1														296000	1	296,000.00	296,000.00
Acer Projector CHE	pc	2	2	2			4									25000	10	250,000.00	250,000.00
Robo-Robo (Robotics)	unit	4														50000	4	50,000.00	200,000.00
VEX Robotics (Easy-Assemble Robots)	unit		4													100000	4		100000
EE Circuit I & II Kit	unit		4													75000	4		75000
Programmable Integrated Circuit	unit		10													10000	10		10000
Drying Oven	unit	1														175000	1	175,000.00	175,000.00
Digital Beam Balance	unit	3														20000	3	20,000.00	60,000.00
Moulder (Foundry & Metal Casting)	set				1											100000	1	100,000.00	100,000.00
WELDING MACHINE Bustos	piece				2		1									15000	3	15,000.00	45,000.00
Vacuum Pump/Cleaner Bustos	set						1									10000	1	10,000.00	10,000.00
Air Compressor with 10 meters Hose	Pcs							1				1				15000	2	15,000.00	30,000.00
Signal Generator 100 kHz to 150 MHz Mer	unit	1														12000	1		12000
500 Watts Amplifier (PA System) Meneses	piece	1														35000	1		35000
Studio Light Dimmer CAL	units	1														15000	1	15,000.00	15,000.00
Studio Light Mixer CAL	units	1														20000	1	20,000.00	20,000.00

Submitted by:

ISABELITA C. BENEDICTOS
Chief Administrative Officer / BAC -Member

Submitted by:

DANILO S. HILARIO
BAC - Chairman

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BAC - Member

Recommending Approval

EVANGELINA G. CUSTODIO
Chief Administrative Officer - Finance

Submitted by:

ANTONIO DEL ROSARIO
BAC - Co Chair

Approved:

MARIANO DE JESUS, Ed.D
President

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License Computer Software COS	package	1														146608	1	146608	
Biosafety Cabinet COS	pc	1														496890	1	496890	496,890.00
Vacuum Pack Machine	unit			1												45000	1	45,000.00	45,000.00
Portable welding machine	unit	1														11000	1	11,000.00	11,000.00
Portable Sound System (16 channels)	unit	1														10000	1	10,000.00	10,000.00
Speaker w/ built-in Amplifier	unit	1														10000	1	10,000.00	10,000.00
Power Amplifier (600 watts)	unit	1														50000	2	50,000.00	100,000.00
Xerox Machine COED	unit		1	1															
EQUIPMENT - FIDUCIARY																			

Submitted by:

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