



Republic of the Philippines
BULACAN STATE UNIVERSITY

City of Malolos, Bulacan 3000
Tel./ Fax No. (044) 794-7755 / (044) 919-7800 loc. 1053

PROCUREMENT OFFICE

January 31, 2023

ATTY. ROWENA CANDICE M. RUIZ

Government Procurement Policy Board-TSO
Unit 2506, Raffles, Corporate Center, F. Ortigas Jr.
Road Ortigas Center, Pasig City
Tel nos. (028) 900-6741 to 44

Dear Executive Director Ruiz:

In compliance with the submission of FY 2023 APP, the Bulacan State University respectfully submits the following attached documents.

- 1.) FY 2023 APP – Excel and PDF Files
- 2.) Posting Certification duly signed by Supervising Administrative Officer of the Procurement Office

Should your office require further information you may please contact us at (044) 794-7755 or through this email address: procurement@bulsu.edu.ph

We remain grateful for your usual support in the procurement process of our university

Very truly yours,


CECILIA N. GASCON, Ph.D.
University President



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PROCUREMENT OFFICE

POSTING CERTIFICATION

This is to certify that the Bulacan State University has posted its FY 2023 APP on Bulacan State University website and can be accessible through this link:
<http://bulsu.edu.ph/transparency-seal/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st of January 2023.


JOANHA CHRISTINE T. BORJA
SUPAO, Procurement Office

Republic of the Philippines
BULACAN STATE UNIVERSITY
Republic of the Philippines

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE & OTHER OPERATING (MOOE)												
I	OFFICE SUPPLIES	University Wide	NP-53.5 Agency-to-Agency	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	14,486,060.90	14,486,060.90		GAA/ Income/ Fiduciary Funds; Can be done through SVP, depending on the availability in the DBM-PS
II	ACCOUNTABLE FORMS	GA	Direct Contracting	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	463,000.00	463,000.00		
III	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	Library	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	4,589,285.76	4,589,285.76		Fiduciary Funds - Library
IV	CONSULTANCY SERVICES	ILCA	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,550,000.00	5,550,000.00		Lean Six Sigma / ISO / PQA
V	JANITORIAL SERVICES	University Wide	Competitive Bidding	EPA	EPA	EPA	EPA	Others	3,550,000.00	3,550,000.00		GAA / Income
VI	SECURITY SERVICES	University Wide	Competitive Bidding	EPA	EPA	EPA	EPA	Others	37,000,000.00	37,000,000.00		GAA / Income / Fiduciary Funds
VII	FUEL, OIL, AND LUBRICANTS	University Wide	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	2,510,000.00	2,510,000.00		GAA / Income
VIII	OTHER SUPPLIES AND MATERIALS EXPENSES	University Wide	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	79,972,158.95	79,972,158.95		GAA / Income / Fiduciary Funds / Income FY 2022
REPAIR & MAINTENANCE - SCHOOL BUILDINGS												
a.	Labor and materials for the installation of 2 units 1000gal elevated water tanks	CBA	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	60,000.00	60,000.00		Income FY 2022
b.	Tiling works of 3 class room	Hagonoy	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	119,350.00	119,350.00		Income FY 2022
c.	Painting works of 3 classroom	Hagonoy	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	57,650.00	57,650.00		Income FY 2022
d.	Carpentry and masonry of 3 classroom	Hagonoy	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	273,100.00	273,100.00		Income FY 2022
e.	Landscaping Sarmiento	PMO	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	799,714.88	799,714.88		Income FY 2022
f.	Landscaping Bustos	PMO	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Income	799,974.51	799,974.51		Income FY 2022
g.	Various Repair CICT Bldg	CICT	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	GoP	659,271.90	659,271.90		GAA FY 2023
X	REPAIR & MAINTENANCE - MACHINERY	University Wide	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Others	8,340,452.70	8,340,452.70		GAA / Income / Fiduciary Funds
XI	TRANSPORTATION EQUIPMENT	University Wide	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Others	961,891.80	961,891.80		GAA / Income
XII	RENT EXPENSES	Offices / Colleges / Campuses	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Others	7,872,000.00	7,872,000.00		GAA / Income / Fiduciary Funds
XIII	REPRESENTATION EXPENSES	Colleges / Campuses	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Others	4,275,000.00	4,275,000.00		GAA / Income
XIV	PRINTING & PUBLICATION	University Wide	Competitive Bidding	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Others	9,530,674.00	9,530,674.00		GAA / Income / Fiduciary Funds; Can also be done through SVP
XV	SUBSCRIPTION EXPENSES	Offices / Colleges / Campuses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	9,546,022.84	9,546,022.84		GAA / Income / Fiduciary Funds; Can also be done through SVP / Agency to Agency
OTHER MAINTENANCE & OPERATING EXPENSES												
a	OMOE - OFFICE OF THE PRESIDENT (OP)	OP and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	342,138.37	342,138.37		GAA / Income; Search for Presidency / Outreach Programs / Homecoming and Reunions Activities

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b.	OMOE - OFFICE OF THE VICE PRESIDENT FOR ADMINISTRATION AND FINANCE (OVPAF)	OVPAF and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	4,350,000.00	4,350,000.00		GAA / Income; Activities for the Loyalty Awarding / Trainings
c.	OMOE - OFFICE OF THE EXECUTIVE VICE PRESIDENT (OEVP)	OEVP and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	4,261,008.46	4,261,008.46		GAA / Income; Convocation Activity / Thanksgiving Celebration / Teachers' Appreciation Day / Consultations and Trainings
d.	OMOE - OFFICE OF THE VICE PRESIDENT FOR RESEARCH, DEVELOPMENT AND EXTENSION (OVRDE)	OVRDE and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	15,868,475.10	15,868,475.10		GAA / Income; Benchmarking Activities / Strategic Planning / Extension Activities / Seminars and Trainings / Food Innovation Programs and Activities / GADC Activities
e.	OMOE - OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS (OVPAF)	OVPAF and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	2,379,813.21	2,379,813.21		GAA / Income; Benchmarking Activities / Webinars / Convocation Activity / Accreditation Activity
f.	OMOE - OFFICE OF THE CHANCELLOR (MAIN CAMPUS)	Office of the Chancellor	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	1,302,903.12	1,302,903.12		GAA / Income; Workshop Activities / Webinars and Trainings / Freshmen Orientation / Balangayan Activities / Skills Trainings and Job Fairs
g.	OMOE - OFFICE OF THE CHANCELLOR (EXTERNAL CAMPUSES)	Office of the Chancellor	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	31,249.71	31,249.71		GAA / Income; Conference and convocation activities / Capability Building Activities
h.	OMOE - COLLEGES & CAMPUSES	Colleges and Campuses	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	1,850,639.79	1,850,639.79		GAA / Income; College Week / Competition Activities / Benchmarking Activities / Planning and Orientation Activities / Extension Services / Recognition and Graduation Activities / Capacity Building Activities
i.	OMOE - GRADUATION	OEVP / Colleges and Campuses	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	9,000,000.00	9,000,000.00		Fiduciary Funds - Graduation
j.	OMOE - INSURANCE	Student Welfare Office	NP-53.9 - Small Value Procurement	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	3,710,320.00	3,710,320.00		Fiduciary Funds - Insurance
k.	OMOE - LIBRARY	Library	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	36,000.00	36,000.00		Trainings and Workshop Activities / Strategic Planning
l.	OMOE - STUDENT PUBLICATION		NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	162,150.00	162,150.00		Gawad Galing Plaridel / Pandayang Plaridel
m.	OMOE - COLLEGE OF LAW	COL	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	50,000.00	50,000.00		Annual Membership / Government Recognition Permit Fees
n.	OMOE - GUIDANCE	Guidance Office	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	128,719.20	128,719.20		Seminar and Trainings
o.	OMOE - CULTURAL	Socio-Cultural Office	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	2,192,200.00	2,192,200.00		CAASUC III 2023
p.	OMOE - NSTP	NSTP	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	72,450.00	72,450.00		Basic and Advance ROTC/Summer Camp Training / Graduation
q.	OMOE - UNIVERSITY HEALTH SERVICES	Infirmiry	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	4,470,000.00	4,470,000.00		Vaccination Activities / Annual Physical Examination / Calibration of Equipment
r.	OMOE - NBC		NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	60,000.00	60,000.00		Accreditation Activities

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s.	OMOE - ATHLETIC	University Wide	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	5,545,450.00	5,545,450.00		University Intramurals
t.	OMOE - SCHOLARSHIP	Scholarships' Office	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	530,000.00	530,000.00		TES
SUB-TOTAL MOOE									247,759,125.00	247,759,125.00		
CAPITAL OUTLAY												
I	LAND	Admin.	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Income	2,500,000.00		2,500,000.00	Income FY 2022
II	LAND IMPROVEMENTS											
a.	Landscaping at Main Campus	Main	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,300,000.00		2,300,000.00	Income FY 2022
b.	Landscaping at Bustos Campus	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	800,000.00		800,000.00	Income FY 2022
c.	Landscaping at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	800,000.00		800,000.00	Income FY 2022
d.	Landscaping at Hagonoy Campus	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	800,000.00		800,000.00	Income FY 2022
III	BUILDING AND OTHER STRUCTURES											
e.	Retrofitting of CIT	CIT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	22,878,928.04		22,878,928.04	
b.	Retrofitting of College of Architecture and Fine Arts	CAFA	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,199,453.13		5,199,453.13	
c.	Conversion of CAFA Library to Classrooms	CAFA	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,000,000.00		4,000,000.00	
d.	Establishment of CCJE's Accreditation, Research and Extension, and Tactical Rooms as a Requirement for AACUP Accreditation and/or Center of Excellence/Center of Development Status Grant	CCJE	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000.00		2,500,000.00	
e.	Establishment of CISCO Room of the College of Information Technology	CCICT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,000,000.00		5,000,000.00	
f.	Establishment of IOT Based Cloud Integrated Laboratory	CICT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,400,000.00		4,400,000.00	
g.	Conversion of COE Library to Classrooms	COE	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,500,000.00		4,500,000.00	
h.	Conversion of COED Library to Classrooms	COED	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,000,000.00		4,000,000.00	
i.	Renovation of College of Science Room 104	CS	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
j.	Conversion and Renovation of FH 206 and CS Library to CS Laboratory	CS	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,430,000.00		2,430,000.00	
k.	Renovation of Chess Institute into CSER Faculty Office and Accreditation Room	CSER	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,500,000.00		4,500,000.00	
l.	Conversion of Graduate School Library to Science Laboratory	CS	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,000,000.00		4,000,000.00	

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m.	Renovation of President's Office	OP	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000.00		2,500,000.00	
n.	Fire Protection System at Pancho Hall	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000.00		2,500,000.00	
o.	Modern Audio Visual Room at Sarmiento Campus	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,500,000.00		3,500,000.00	
p.	Renovation of Classrooms at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
r.	Fire Protection System at Sarmiento Campus Buildings	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,658,102.75		4,658,102.75	
s.	Water Pump and Tank	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,000,000.00		1,000,000.00	
t.	Modern Science Laboratory at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
u.	Office Laboratory for Tourism Students at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
v.	Renovation and Upgrading of Classrooms	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
w.	Renovation of Computer Laboratory	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,000,000.00		1,000,000.00	
x.	Fire Protection System at Meneses Campus	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,000,000.00		1,000,000.00	
y.	Renovation of Classrooms at Hagonoy Campus	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
z.	Upgrading of Electrical Mainline	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,500,000.00		3,500,000.00	
aa.	Renovation of Faculty Office	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
ab.	Modern Science Laboratory at Hagonoy Campus	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
ac.	Fire Protection System at Hagonoy Campus	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
ad.	Retrofitting of ___ Lecture Rooms of BulSU San Rafael Campus to Laboratory Rooms	San Rafael	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	6,000,000.00		6,000,000.00	
ae.	Renovation of Hangar	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	
af.	Renovation of Psychology Laboratory Rooms at Mendoza Hall	CSSP	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,996,509.38		1,996,509.38	
ag.	Ergonomics Laboratory	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
ah.	Hot and Cold Kitchen Facility at CHTM	CHTM	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,198,539.23		1,198,539.23	Income FY 2022
ai.	Renovation of CON Laboratory	CON	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000,000.00	Income FY 2022
aj.	Variation order of 5-Storey bldg. to house the Graduate School, Research, BulSU Infirmary, Engineering Lab, Testing Center and Integrated Science and Technology Center and Development of 25-hectares of area Research and Development	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,563,161.93		1,563,161.93	Income FY 2022

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ak	Fire Protection System (Wet Manual Standpipe) at Pimentel Hall	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	596,117.09		596,117.09	Income FY 2022
al	Fire Protection System (Wet Manual Standpipe) at Natividad Hall	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	665,273.11		665,273.11	Income FY 2022
am	Fire Protection System (Wet Manual Standpipe) at Roxas Hall	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	654,082.19		654,082.19	Income FY 2022
an	Fire Protection System (Wet Standpipe) at Athlete's Quarter	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	532,917.83		532,917.83	Income FY 2022
ao	Fire Protection System at CHTM Building	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	835,908.35		835,908.35	Income FY 2022
ap	Fire Protection System (Wet Manual Standpipe) at Hostel	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	562,340.49		562,340.49	Income FY 2022
aq	Smart Campus Development (CHED)	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	8,000,000.00		8,000,000.00	Income FY 2022
ar	Peate Monument	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	600,000.00		600,000.00	Income FY 2022
as	Renovation of Classrooms at College of Law	PMO	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,300,000.00		1,300,000.00	Income FY 2022
iv	POWER SUPPLY SYSTEM							Others				Fiduciary Funds - COL
a	Upgrading of Electrical Mainline	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,500,000.00		3,500,000.00	Income FY 2022
b	Upgrading of Electrical Mainline	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	15,900,000.00		15,900,000.00	Income FY 2022
c	Upgrading of Electrical Mainline at Meneses Campus	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	410,413.28		410,413.28	Income FY 2022
v	MACHINERY AND OTHER EQUIPMENT											
a	Modern Bar Laboratory for College of Hospitality and Tourism Management	CHTM	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000.00		2,500,000.00	
b	Equipment-NAP	NAP	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,000,000.00		5,000,000.00	Various machineries and equipment to be used by various offices of Non-Academic Personnel
c	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment-Furniture and Fixtures	University Wide	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	3,660,000.00		3,660,000.00	Continuing GAA - FY 2022
d	Airconditioning Units	Colleges	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	600,000.00		600,000.00	Income FY 2022
e	Hot and Cold Kitchen Equipment		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,241,370.00		2,241,370.00	Income FY 2022
f	Kitchen Equipment		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	691,500.00		691,500.00	Income FY 2022
g	Bustos Deepwell		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	106,000.00		106,000.00	Income FY 2022
h	Aircon-Hostel		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	1,360,000.00		1,360,000.00	Fiduciary Funds - Hostel
vi	TECHNICAL AND SCIENTIFIC EQUIPMENT											
a	Establishment of Non-Destructive Testing Laboratory	COE	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,000,000.00		1,000,000.00	
b	Establishment of Construction Material Testing Laboratory	COE	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,500,000.00		1,500,000.00	

Annual Procurement Plan for FY 2023

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Republic of the Philippines
BULACAN STATE UNIVERSITY
Republic of the Philippines

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment- Bustos ICT Equipment	Bustos Campus	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	2,750,000.00		2,750,000.00	Continuing GAA - FY 2022
b	CICT Desktop	CICT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023		1,857,500.00		1,857,500.00	Income FY 2022
VIII	MILITARY, POLICE, AND SECURITY EQUIPMENT		Competitive Bidding									
a	Wireless Surveillance System		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	80,000.00		80,000.00	Income FY 2022
b	CCTV		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	133,000.00		133,000.00	Income FY 2022
c	Smart Campus Development (CHED)		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	17,000,000.00		17,000,000.00	Income FY 2022
d	Fire Protection System at Alvarado Hall		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,800,000.00		3,800,000.00	Income FY 2022
IX	MOTOR VEHICLE		Competitive Bidding									
a	Procurement of Service Vehicle		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,885,000.00		1,885,000.00	Income FY 2022
	SUB-TOTAL, CO								297,243,616.80		297,243,616.80	
	GRAND TOTAL								545,002,741.80	247,759,125.00	297,243,616.80	

Submitted by:

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BAC Chairperson, Goods and Services

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BAC Chairperson, Infra and Repairs

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