City of Malolos, Bulacan 3000 Tel./ Fax No. (044) 794-7755 / (044) 919-7800 loc. 1053

PROCUREMENT OFFICE

January 31, 2023

ATTY. ROWENA CANDICE M. RUIZ

Government Procurement Policy Board-TSO Unit 2506, Raffles, Corporate Center, F. Ortigas Jr. Road Ortigas Center, Pasig City Tel nos. (028) 900-6741 to 44

Dear Executive Director Ruiz:

In compliance with the submission of FY 2023 APP, the Bulacan State University respectfully submits the following attached documents.

- 1.) FY 2023 APP Excel and PDF Files
- 2.) Posting Certification duly signed by Supervising Administrative Officer of the Procurement Office

Should your office require further information you may please contact us at (044) 794-7755 or through this email address: procurement@bulsu.edu.ph

We remain grateful for your usual support in the procurement process of our university

Very truly yours,

CECILIA N. GASCON, Ph.D.

University President

City of Malolos, Bulacan 3000 Tel./ Fax No. (044) 794-7755 / (044) 919-7800 loc. 1053

PROCUREMENT OFFICE

POSTING CERTIFICATION

This is to certify that the Bulacan State University has posted its FY 2023 APP on Bulacan State University website and can be accessible through this link: http://bulsu.edu.ph/transparency-seal/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st of January 2023.

JOANHA CHRISTINE T. BORJA
SUPAO Procurement Office

BULACAN STATE UNIVERSITY

Republic of the Philippines

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	tule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project
AINTE	HANCE & OTHER OPERATIN	G (MOCE)										
,	OFFICE SUPPLIES	University Wide	NP-53.5 Agency-to-Agency	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	14,486,060.90	14,488,060,90		GAA/ Income/ Fiducisry Funds; Can be done through SVF depending on the availability in the DBM-PS
П	ACCOUNTABLE FORMS	GA	Direct Contracting	As Need Arises	As Need Arises	As Need Arises	As Need Arises		463,000.00	463,000,00		aspending on the distinction, in the Bollin G
m	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	Library	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	December 2023	January 2023 - December 2023	Others	4,589,285.76	4,589,285.78		Fiduciary Funds - Library
N	CONSULTANCY SERVICES	ILCA	Competitive Bidding	January 2023 - June 2023	Victoria de la Companya de la Compan			The state of the state of	NO NOR BUY VALUE OF THE STATE O			
_	JANITORIAL SERVICES		Competitive Bidding	EPA	EPA	EPA	EPA	Income	5,550,000.00	5,550,000.00		Lean Six Sigma / ISO / PQA
	SECURITY SERVICES		Competitive Bidding	EPA	EPA	EPA	EPA	Others	3,550,000.00	3,550,000.00		GAA / Income
	FUEL, OIL, AND LUBRICANTS			January 2023 -	January 2023 -	January 2023 - December	January 2023 - December	Others	37,000,000.00	37,000,000 00		GAA / Income / Fiduciary Funds
	OTHER SUPPLIES AND	Sec. 10	Competitive Bidding	December 2023 January 2023 -	January 2023 -	January 2023 - December	January 2023 - December	Others	2.510,000.00	2,510,000.00		GAA / Income
Viii	MATERIALS EXPENSES REPAIR & MAINTENANCE -	University Wide	Competitive Bidding	December 2023	December 2023	2023	2023	Others	79,972,158.95	79,972,158.95		GAA / Income / Fiduciary Funds / Income FY 2022
X	SCHOOL BUILDINGS							for and a second				
2.	Labor and materials for the installation of 2 units 1000gal elevated water tanks	СВА	NP-53.9 - Small Value Procurement	January 2023 - March 2023	January 2023 - March 2023	January 2023 - March 2023	Jenuary 2023 - March 2023	Income	60,000,00	60,000,00		Income FY 2022
				January 2023 -	January 2023 -	January 2023 -	January 2023 -	income	80,000.00	80,000.00		Income FT 2022
ь.	Tiling works of 3 class room	Hagonoy	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	Income	119,350.00	119,350.00	G CARLON CONTRACTOR	Income FY 2022
c.	Painting works of 3 classroom	Hagonoy	NP-53.9 - Small Value Procurement	January 2023 - March 2023	Income	57.650.00	57,650.00	中国人员	Income FY 2022			
ď.	Carpentry and masonry of 3 classroom	Hagonoy	NP-53.9 - Small Value Procurement	January 2023 - March 2023	Income	273,100.00	273,100.00		Income FY 2022			
9.	Landscaping Sarmiento	PMO	NP-53.9 - Small Value Procurement	January 2023 - March 2023	Income	799.714.88	799,714.88		Income FY 2022			
	Landscaping Bustos	PMO	NP-53.9 - Small Value Procurement	January 2023 - March 2023 January 2023 -	Income	799,974.51	799,974.51		Income FY 2022			
9	Various Repair CICT Bldg	CICT	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	659,271,90	659,271.90		GAA FY 2023
x	REPAIR & MAINTENANCE - MACHINERY TRANSPORTATION	University Wide	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arise	s As Need Arises	s Others	8,340,452,70	8,340,452.70		GAA / Income / Fiduciary Funds
XI	EQUIPMENT	University Wide Offices /	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arise	s As Need Arises	s Others	961,691.60	961,891.60		GAA / Income
XII	RENT EXPENSES	Colleges / Campuses	NP-53 9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arise	s As Need Arises	s Others	7.872,000.00	7,872,000.00		GAA / Income / Fiduciary Funds
XIII	REPRESENTATION EXPENSES	Colleges / Campuses	NP-53.9 - Small Value Procurement	As Need Arises	As Need Arises	As Need Arise	s As Need Arises	s Others	4,275,000.00	4,275,000.00	Karana Talama	GAA / Income
XIV	PRINTING & PUBLICATION	University Wide	Competitive Bidding	As Need Arises	C. A.G. 100 C. C. C.	N 1972 C 1972	s As Need Arises	100	9,530,674.00	9,530,674.00		GAA / Income / Fiduciary Funds; Can also be done throug SVP
χv	SUBSCRIPTION EXPENSES	Colleges / Campuses	Competitive Bidding	January 2023 - June 2023	Others	9,546,022.84	9,546,022.64		GAA / Income / Fiduciary Funds;Can also be done throug SVP /Agency to Agency			
XVI	OPERATING EXPENSES								The same			
	OMOE - OFFICE OF THE PRESIDENT (OP)	OP and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	December	January 2023 - December 2023	Others	342,138 37	342,138,37	Carl Shirts Te	GAA / Income: Search for Presidency / Outreach Program Homecoming and Reunions Activities

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PAPI	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	tule for Each F	rocurement A	ctivity	Source of Funds	Estin	sated Budget (PhP)		Remarks
rnr)		ena-user		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	1	Total	MOOE	CO	(brief description of Program/Activity/Project)
ь.	OMOE - OFFICE OF THE VICE PRESIDENT FOR ADMINISTRATION AND FINANCE (OVPAF)	OVPAF and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	4,350,000.00	4.350,000,00		GAA / Income; Activities for the Loyalty Awarding / Training
c	OMCE - OFFICE OF THE EXECUTIVE VICE PRESIDENT (OEYP)	OEVP and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	December 2023	Others	4,261,008.46	4 261,008 46		GAA / Income; Convocation Activity / Thankagibing Celebration / Teachers' Appreciation Day / Consultations an Trainings
d.	OMOE - OFFICE OF THE VICE PRESIDENT FOR RESEARCH, DEVELOPMENT AND EXTENSION (OVPRDE)	OVPRDE and Offices	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	15.668.475.10	15.868.475.10		GAA / Income; Benchmarking Activities / Strategic Planning Extension Activities / Seminars and Trainings / Food Innovation Programs and Activities / GADC Activities
е.	PRESIDENT FOR ACADEMIC AFFAIRS (OVPAA)	OVPAA and Offices	NP-53.9 - Smell Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	December 2023	Others	2,379,813,21	2,379,613.21		GAA / Income; Benchmarking Activities / Webinars / Convocation Activity / Accrediation Activity
<u>t.</u>	OMOE - OFFICE OF THE CHANCELLOR (MAIN CAMPUS) OMOE - OFFICE OF THE	Office of the Chancellor	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	1,302,903.12	1,302,903,12		GAA / Income; Workshop Activities / Webinars and Training Freshmen Orientation / Balangayan Activities / Skills Training and Job Fairs
9.	CHANCELLOR (EXTERNAL CAMPUSES)	Office of the Chancellor	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	December	January 2023 - December 2023	Others	31,249.71	31,249.71		GAA / Income; Conference and convocation activities / Capability Building Activities
h.	OMGE - COLLEGES & CAMPUSES	Colleges and Campuses	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		January 2023 - December 2023	Others	1.850,639.79	1,850,639.79		GAA / Income; College Week / Competition Activities / Benchmarking Activities / Planning and Orientation Activities Extension Services / Recognition and Graduation Activities Capacity Building Activities
	OMGE - GRADUATION	OEVP /Colleges and Campuses	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	9.000.000.00	9,000,000,00		Fiduciary Funds - Graduation
1	OMGE - INSURANCE	Student Welfare Office	NP-53.9 - Small Value Procurement	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	June 2023	Others	3,710,320.00	3,710,320.00		Fiduciary Funds - Insurance
k.	OMOE - LIBRARY	Library	NP-53.8 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	36,000.00	38,000.00		Trainings and Workshop Activities / Strategic Planning
	OMOE - STUDENT PUBLICATION		NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	162,150.00	162,150.00		Gawad Galing Pleridel / Pandayang Plaridel
m.	OMOE - COLLEGE OF LAW	COL	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	50,000 00	50,000.00		Annual Membership / Government Recognition Permit Fee
n.	OMOE - GUIDANCE	Guldance Office	NP-53.9 - Smell Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 3 2023 January 2023 -	December 2023	Others	128,719.20	128,719.20		Seminar and Trainings
0.	OMOE - CULTURAL	Socio-Cultural Office	NP-53.8 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	December 2023	December 2023	Others	2,192,200.00	2,192,200.00		CAASUC III 2023
p.	OMGE - NSTP	NSTP	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	72,450.00	72,450.00		Basic and Advance ROTC/Summer Camp Training / Graduation
g.	OMOE - UNIVERSITY HEALTH SERVICES	Infirmary	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023		December 2023	Others	4.470,000.00	4,470,000,00		Vaccination Activities / Annual Physical Examination / Calibration of Equipment
<u>r.</u>	OMOE - NBC		NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	December 2023	Others	60,000.00	60,000,00		Accreditation Activities

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PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Est	mated Budget (PhP)		Remarks
	rogium, rojeci	CHO-OSEI		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
s.	OMOE - ATHLETIC	University Wide	NP-53.9 - Small Value Procurement	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	January 2023 - December 2023	Others	5,545,450,00	5,545,450,00		University Interest
ı		Scholarships'	NP-53.9 - Smell Value Procurement	January 2023 - December 2023		January 2023 - December	January 2023 - December 2023					University Intramurals
	SUB-TOTAL MODE		14 -00.9 - Cirilan Yanda F Octobridge	December 2023	December 2023	2023	2023	Others	530,000 00	530,000.00		TES
	OUTALY						-		247,759,125,00	247,759,125.00		
11174	JULIE .					8888	***					
-		Admin,	Competitive Bidding	January 2023 - December 2023	January 2023 - December 2023	December	Jenuary 2023 - December 2023	Income	2,500,000.00		2 500 000 00	Income FY 2022
#	LAND IMPROVEMENTS										2,000,000.00	The street of th
a.	Landscaping at Main Campus	Main	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	June 2023	June 2023	Income	2,300,000 00		2,300,000.00	Income FY 2022
b.	Landscaping at Bustos Campus	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	800,000,00		200 000 00	
С	Landscaping at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023		January 2023 - June 2023		Income	800,000,00			Income FY 2022 Income FY 2022
d.	Landscaping at Hagonoy Campus	Hagonoy	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income				
	BUILDING AND OTHER STRUCT			00110 2020	CATTE ZOZO	Dune 2023	30/10 2023	income	800,000.00		800,000.00	Income FY 2022
				January 2023 -	January 2023 -	January 2023 -	January 2023 -	control of the second				
		CIT	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	22.878.928.04		22.678.928.04	
b.		CAFA	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,199,453,13		5,199,453,13	
	Conversion of CAFA Library to Classrooms	CAFA	Competitive Bidding	January 2023 -	January 2023 -	January 2023 -	January 2023 -				3,199,403.13	
ď.	Establishment of CCJE's Accreditation, Research and Extension, and Tactical Rooms as a Requirement for AACCUP Accreditation and/or Center of Excellence/Center of Development	CCJE	Competitive Bidding	June 2023 January 2023 - June 2023	June 2023 January 2023 - June 2023	January 2023 - June 2023 -	January 2023 - June 2023 -	Income	4,000,000.00 2,500,000.00		4,000,000.00 2,500,000.00	
0.	the College of of Incrmation Technology	CCICT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	5,000,000,00		5,000,000.00	
	Establishment of IOT Based Cloud Integrated Laboratory	CICT	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	lasema.				
9		COE	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,400,000.00		4,400,000.00	
h.	Conversion of COED Library to Classrooms	COED	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,000,000.00		4,000,000.00	
- 1		cs	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000 00		3,000,000.00	AND DESCRIPTION OF THE PARTY OF
	Conversion and Renovation of FH 206 and CS Library to CS Laboratory Renovation of Chess Institute into	cs	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,430,000 00		2,430,000 00	
K.	CSER Faculty Office and Accreditation Room	CSER	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,500,000,00		4.500,000,00	
	Conversion of Graduate School Library to Science Laboratory	CS	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023		January 2023 - June 2023	Income	4,000,000,00		4,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	8cher	dule for Each P	rocurement A	ctivity	Source of Funds	Estin	ated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
(FAF)	, rogional roject	Elia-osei		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	BOOM	co	
m.	Renovation of President's Office	OP	Competitive Bidding	January 2023 - June 2023	June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000.00		2,500,000,00	
n.	Fire Protection System at Pancho Hall	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,500,000,00		2,500,000.00	
a	Modern Audio Visual Room at Sarmiento Campus	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	income	3,500,000,00		3,500,000.00	
р	Renovation of Classrooms at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000,00		2,000,000,00	
r.	Fire Protection System et Sarmiento Campus Buildings	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	4,656,102.75		4,658,102.75	
3.	Water Pump and Tenk	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,000,000,00		1,000,000,00	
t	Modern Science Laboratory at Sarmiento Campus	Sarmiento	Competitive Bidding	Jenuary 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00			
u	Office Laboratory for Toursim Students at Sarmiento Campus	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023		Income	2,000,000,00		3,000,000.00	
	Renovation and Upgrading of Classrooms	Sarmiento	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000,00		2,000,000.00	
	Renovation of Computer Laboratory	Meneses	Competitive Bidding	Jenuary 2023 - June 2023		January 2023 - June 2023					3,000,000.00	
	Fire Protection System at Meneses Campus	Meneses	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023		January 2023 - June 2023		1,000,000.00		1,000,000.00	
	Renovation of Classrooms at Hagonoy Campus	Menesus	Competitive Bidding	Jenuary 2023 - June 2023	January 2023 - June 2023		January 2023 - June 2023	The second control of	1,000.000.00		1,000,000.00	
	Upgrading of Electrical Mainline	Hagonoy	Competitive Bidding	Jenuary 2023 - June 2023	January 2023 - June 2023	January 2023 -	January 2023 -		2,000,000 00		2,000,000.00	
	Renovation of Faculty Office			January 2023 -	January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	Income	3,500,000.00		3,500.000.00	
	Modern Science Laboratory at Hagonoy Campus	Hagonoy	Competitive Bidding	June 2023 January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	Income	3,000,000.00		3,000,000.00	
	Fire Protection System at Hagonoy Campus	Hagonoy	Competitive Bidding	June 2023 January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	Incòme	3,000,000.00		3,000,000.00	
	Retrofiting ofLecture Rooms of BuISU San Rafael Campus to	Hagonoy	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	2,000,000.00		2,000.000.00	
ad	Laboratory Rooms	San Rafael	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	6,000,000.00		6,000,000.00	
ae	Renovation of Hanger	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00		3,000.000.00	
e	Renovation of Psychology Laboratory Rooms at Mendoza Hall	CSSP	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,996,509.38		1,996,509.38	
ag	Ergonomics Laboratory	Bustos	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	2,000,000.00		2,000,000.00	
ah	Hot and Gold Kitchen Fecility at CHTM	СНТМ	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	1,199,539,23			Income FY 2022
a.	Renovation of CON Laboratory	CON	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	3,000,000.00			Income FY 2022
aj	Variation order of 5-Storey bldg, to house the Graduata School, Research, BulSU Infirmary, Engineering Lab, Testing Center and Integrated Science and Technology Center and Development of 25-hectares of area Research and Development	РМО	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	Jenuary 2023 - June 2023	January 2023 - June 2023	Income	1,683,161,93			Income FY 2022

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ode PAP)	Procurement Program/Project	PMO/ End-User	PMO/ Mode of Procurement End-User	Sched	dule for Each P	rocurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
	r rogianiir roject	Elia-Osei		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	
ak I	Fire Protection System (Wet Manual Standpipe) at Primentel Hall Fire Protection System (Wet	PMO	Competitive Bidding	January 2023 - June 2023	Income	596,117,09		596 117 09	Income FY 2022			
0/	Manual Standpipe) at Natividad Hall	PMO	Competitive Bidding	January 2023 - June 2023	Income	665,273,11						
em I	Fire Protection System (Wet Manual Standpipe) at Roxas Hall	РМО	Competitive Bidding	January 2023 - June 2023	Income	654,082,19			Income FY 2022 Income FY 2022			
an S	Fire Protection System (Wet Standpipe) at Athlete's Quarter Fire Protection System at CHTM	PMO	Competitive Bidding	January 2023 - June 2023	Income	532,917.83			Income FY 2022			
ao B	Building Fire Protection System(Wet	РМО	Competitive Bidding	January 2023 - June 2023	Income	835,908.35			Income FY 2022			
ap I	Marual Standpipe) at Hostel Smart Campus Development	РМО	Competitive Bidding	January 2023 - June 2023 January 2023 -	January 2023 - June 2023 January 2023 -	January 2023 - June 2023	January 2023 - June 2023	Income	562,340.49			Income FY 2022
89 ((CHED)	РМО	Competitive Bidding	June 2023 - June 2023 - January 2023 -	June 2023 January 2023 -	January 2023 - June 2023 January 2023 -	January 2023 - June 2023 January 2023 -	Income	8,000,000,00		8,000,000.00	Income FY 2022
-	Peate Monument Renavation of Classrooms at	PMO	Competitive Bidding	June 2023 January 2023 -	Income	600,000.00		600,000.00	Income FY 2022			
_	College of Law POWER SUPPLY SYSTEM	PMO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	1,300,000.00		1,300,000.00	Fiduciary Funds - COL
a	Upgrading of Electrical Mainline	Meneses	Competitive Bidding	January 2023 - June 2023	Income	3,500,000,00		0.500.000.00				
	Upgrading of Electrical Mainline Upgrading of Electrical Mainline at	Bustos	Competitive Bldding	January 2023 - June 2023	Income	15.900.000.00			Income FY 2022			
c	Mereses Campus	Meneses	Competitive Bidding	January 2023 - June 2023	Income	410,413.28			Income FY 2022			
1	MACHINERY AND OTHER EQUIP Modern Bar Leboratory for College of Hespitality and Tourism	MENT										
	Management	СНТМ	Competitive Bidding	January 2023 - June 2023	Income	2,500,000.00		2.500.000.00	The second section is a second second			
	Equipment-NAP	NAP	Competitive Bidding	January 2023 - June 2023	Income	5.000,000.00		5,000,000.00	Various machineries and equipment to be used by various offices of Non-Academic Personnel			
F	Development, Operationazalition of Face to Face Classes and Upgrading/Procurement of Equipment-Furnitures and Fixtures	University Wide	Competitive Bidding	January 2023 - June 2023	Others	3,660,000,00						
d. F	Airconditioning Units	Colleges	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023			Income	600,000,00		Mark Control of the C	Continuing GAA - FY 2022 Income FY 2022
0.	Hot and Cold Kitchen Equipment		Competitive Bidding	January 2023 - June 2023	Income	2,241,370,00			Income FY 2022			
f. H	Kitclen Equipment		Competitive Bidding	January 2023 - June 2023	Income	691,500.00			Income FY 2022			
-	Bustos Deepwell		Competitive Bidding	January 2023 - June 2023 January 2023 -	Income	106,000.00			Income FY 2022			
	Aircon-Hostel TECHNICAL AND SCIENTIFIC EC		Competitive Bidding	June 2023	June 2023	June 2023 -	June 2023 -	Others	1,360,000.00		1,360,000.00	Fiduciary Funds - Hostel
E	Establishment of Non-Destructive	and the second second		January 2023 -	January 2023 -	January 2023 -	January 2023 -	Charles of the Control of the Contro				
E	Establishment of Construction	COE	Competitive Bidding	June 2023 January 2023 -	June 2023 January 2023 -	June 2023 - January 2023 -	June 2023 January 2023 -	Income	1,000,000.00		1,000,000.00	在 中下海里的海岸(2011年)
b 1	Material Testing Laboratory	COE	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	1,500,000 00		1,500,000.00	

BULACAN STATE UNIVERSITY

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source of Funds	Estim	ated Budget (PhP)	Remarks	
PAP)				Advertisement/ Posting of	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
	Establishment of Surveying and									THE CASE WATER		
	Transportation Engineering	222		January 2023 -	January 2023 -	January 2023 -	January 2023 -	1				
	Laboratory Establishment of Materials	COE	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	1,000,000,00		1,000,000,00	图像 工业 工工工程 (Add Table) (Add Table)
		COE	G	January 2023 -	January 2023 -	January 2023 -	January 2023 -				1,000,000.00	
	Procurement of Equipment for the	COE	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	1,200,000.00		1,200,000.00	
		SARMIENTO		January 2022					The second secon			
		CAMPUS	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	1.				
	Completion of Laboratory			Julie 2023	June 2023	June 2023	June 2023	Income	10,000,000.00		10,000,000.00	
		SAN RAFAEL		January 2023 -	January 2023 -	January 2023 -	January 2023 -					
	Cempus	CAMPUS	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	25,000,000,00		25 000 000 00	21. E/2004
	nfrastructure and Smart Campus						-	Culeis	25,000,000.00		25,000,000.00	GAA FY 2023
	Development, Operationazalition of Face to Face Classes and Upgrading/Procurement of Equipment- 16 Station Mechatronics	СІТ	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others				
	nfrastructure and Smart Campus			CG116 2020	June 2023	Julie 2023	Julie 2023	Others	13,520,000.00		13,520,000.00	Continuing GAA - FY 2022
	Development, Operationazalition of Face to Face Cleases and Upgrading/Procurement of Equipment- Increase in Carrying Capacity of Nursing and Allied Health Programs	CON	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	8 501 000 00			
				January 2023 -	January 2023 -	January 2023 -		Culers	8,501,000.00		8,501,000.00	Continuing GAA - FY 2023
- /	Equipment for TESDA		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	311,500.00		211 500 00	Income FY 2022
	Digital Rebound Hammer		_	January 2023 -	January 2023 -		January 2023 -		377,000.00		311,000 00	income F1 2022
	Procurement of Various Equipment		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	200,000.00		200 000 00	Income FY 2022
	or the EE Laboratory		O	January 2023 -	January 2023 -	January 2023 -	January 2023 -			The second second	200,000.00	Income i i zdze
	stablishment of Human Factors		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	7,300,000.00		7,300,000.00	Income FY 2022
	Engineering and Ergonomics						Two contracts					
	aboratory		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 -	January 2023 -	1				
	Construction of Smart		Componer Doday	January 2023 -	January 2023 -	June 2023 January 2023 -	June 2023 January 2023 -	Income	2,000,000.00		2,000,000.00	Income FY 2022
m	Development Laboratory		Competitive Bidding	June 2023	June 2023	June 2023	June 2023					MANAGEMENT AND
	Completion of Laboratory Facilities				00110 2020	0416 2020	JUNE 2023	income	4,500,000.00		4,500.000.00	Income FY 2022
	or General Education in BuISU			January 2023 -				NO SERVICE SERVICES	ACTIVITIES NOT THE			
n.	Sen Rafael Campus			June 2023							动物是影响地位	
		ALC: NO STATE OF THE PARTY OF T		January 2023 -	January 2023 -	January 2023 -	January 2023 -					
	a. Chemistry Laboratory		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	1,128,000.00		1 120 000 00	Fiduciary Funds - Laboratory
	b. Anatomy and Physiology			January 2023 -	January 2023 -	January 2023 -	January 2023 -		1,120,000.00		1,125,000.00	Fiductary Funds - Laboratory
	Laboratory		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	1,545,000.00		1.545.000.00	Fiduciery Funds - Laboratory
10	. Biology Leboratory		Commotitive Bidding	January 2023 -	January 2023 -	January 2023 -					1,0-0,000.00	, ideals ; i sings - Laboratory
-	s. Sicrogy Laster alory		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	3,300,000.00		3,300,000.00	Fiduciary Funds - Laboratory
11 18	d. Zoology Leboratory		Competitive Bidding	January 2023 -	January 2023 -	January 2023 -	January 2023 -					,
-	. Multimedia		Combattase profit d	June 2023 January 2023 -	June 2023	June 2023	June 2023	Others	2,485,000.00		2,485,000.00	Fiduciary Funds - Laboratory
0.	Equipment/Accessories for SRC		Competitive Bidding	January 2023 -	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023					
	Establishment of CpE Embedded			January 2023 -	January 2023 -	January 2023 -	June 2023 January 2023 -	Others	1,528,000.00		1,528,000.00	Fiduciary Funds - Laboratory
p.	System Laboratory		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Others	0.000.000			
1.01	NFORMATION AND COMMUNIC			401.0 2020	AVAV	THE EVEN	ANIM ENTO	Others	2,000,000 00	The second second	2,000.000.00	Fiduciary Funds - Laboratory

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Annual Procurement Plan for FY 2023

PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	mated Budget (PhP)	Remarks	
		2.00		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
	Infrastructure and Smart Campus Development, Operationszalition of Face to Face Clesses and Upgrading/Procurement of Equipment- Bustos ICT Equipment	Bustos Campus	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Others	2,750,000,00		2770000	
h	CICT Desitop	CICT	Company of Bidding	January 2023 -	January 2023 -	January 2023 -	January 2023 -	Culting	2,750,000.00		2,750.000.00	Continuing GAA - FY 2022
	MILITARY, POLICE, AND SECUR	ARRIVATION AND ADDRESS OF THE PARTY	Competitive Bidding	June 2023	June 2023	June 2023	June 2023		1,857,500.00		1 857 500 00	Income FY 2022
VIII	MILITARY, POLICE, AND SECUR	IT EQUIPMEN	Competitive Bidding								1,007,500.00	micoline F1 2022
ə	Wireless Surveillance System		Competitive Bidding	June 2023	January 2023 - June 2023	January 2023 - June 2023	January 2023 - June 2023	Income	80,000 00			
b .	ссту		Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023		January 2023 -		133,000 00			Income FY 2022
С	Smart Campus Development (CHEC)	Competitive Bidding	January 2023 - June 2023	January 2023 - June 2023		January 2023 -		17,000,000 00			Income FY 2022
ď	Fire Protection System at Alvarado H		Company of Charles	January 2023 -	January 2023 -	January 2023 -	January 2023 -	moomo	17,000,000.00		17,000,000.00	Income FY 2022
	MOTOR VEHICLE		Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Income	3,800,000.00		3 800 000 00	Income FY 2022
	MOTOR VEHICLE		Competitive Bidding									
a	Procurement of Service Vehicle		Competitive Bidding	January 2023 -	January 2023 -	January 2023 -	January 2023 -					
	SUB-TOTAL, CO		Compositive Didding	June 2023	June 2023	June 2023	June 2023	Income	1,865,000.00		1,865,000.00	Income FY 2022
	TOTAL	to the second							297,243,616.80	THE RESERVE AND ADDRESS OF THE PARTY OF	297,243,616.80	
	Kala -								545,002,741.80	247,759,125.00	297,243,616,80	

Submitted by:

JOANHA CHRISTINE T. BORJA SUPAO, Supply and Procurement Office

Certified Budget Availability:

SHEILA MARIE DOMINGO OIC-Budget Officer

Recommending Approval:

DR. DOLLTP. MAROMA
BAC Chairperson, Goods and Services

PROF. YOLANDA ROBERTO BAC Member, Goods and Services

BAC Member, Goods and Services

ENGR. DONALD LAPIGUERA BAC Member, Goods and Services

ENGR. NOGM P. REYES BAC Member, Goods and Services

AR. GODESILIG. LE ARDE, UAP, PIEP BAC Chairperion Infla and Repairs

DR. MA. MAGDALENA V. GATDULA BAC Member Inita and Repair

ENGIL ROGELIO DC. PIMENTEL BAC Member, Intri and Repairs

ENGR. NANCY M. SANTIAGO BAC Member, Infra and Repairs

Vice President for Administration and Finance

4, jasen CECILIA N. GASCON, Ph. D University President