



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

CERTIFICATE OF COMPLIANCE
Early Procurement Activities

I hereby certify that **BULACAN STATE UNIVERSITY** has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **BULACAN STATE UNIVERSITY** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on January 30, 2019 in City of Malolos, Bulacan, Philippines.


CECILIA N. GASCON, Ph.D.
 University President

SUBSCRIBED AND SWORN to before me this January 30, 2019, in City of Malolos, Bulacan, Philippines with affiant exhibiting me his/her PASSPORT # P189 7122-A issued on FEB 10, 2013 at DEA, MANILA.

NOTARY PUBLIC

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 Series of 2019



ALFREDO C. BOHOL
 Notary Public for and in the Province of Bulacan
 Until December 31, 2020
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BULACAN STATE UNIVERSITY
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INDICATIVE ANNUAL PROCUREMENT PLAN NON CSE BASED ON THE FY 2019 NEP

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	Purchase of various office supplies and other supplies & materials not available in PS
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Direct Contracting	Within the FY 2019				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2019				GAA	7,900,000.00	7,900,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	2nd Quarter				GAA	5,100,000.00	5,100,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2019				GAA	9,200,000.00	9,200,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Small Value Procurement	Within the FY 2019				GAA	7,200,000.00	7,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2019				GAA	670,000.00	670,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2019				GAA	206,000.00	206,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2019				GAA	750,000.00	750,000.00	-	For repair and maintenance
V. PROPERTY, PLANT and EQUIPMENT OUTLAY												
	Transportation Equipment Outlay	Higher Education	Public Bidding	Within the FY 2019				GAA	8,000,000.00		8,000,000.00	Procurement of University Vehicles
GRAND TOTAL								42,889,000.00	34,889,000.00	8,000,000.00		

Submitted by:

ELIZABETH D. SUNGA
 Administrative Officer V

Budget Available:

NENITA B. CHICO
 Budget Officer IV

Approved by:

CECILIA N. GASCON, Ph.D.
 University President