

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS

DEPARTMENT: **BULACAN STATE UNIVERSITY**

Key Programs/ Projects	Description of Program/ Project Objectives	Department FY 2011 Actual Accomplishme nts	Department FY 2012 Targets/ Milestones	Total Program/ Project Budget (in Php000)	Program/ Project Budget for FY 2012 (in Php000)	Responsible Bureaus/ Delivery Units	FY 2012 Bureau/Delivery Unit Targets/Milestones				Remarks
							Q1	Q2	Q3	Q4	
Industrial Automation Research and Training	<p>The faculty and facilities of the Colleges of Engineering and Industrial Technology serving as trainers and laboratory respectively in industrial automation for industries and faculty of engineering schools.</p> <p>To produce industry- and faculty-engineers with technical know-how in pneumatics, industrial automation, mechatronics, electro-pneumatics and programmable logic control</p>	2 seminars on Automation	4 seminars on Automation seminars for senior Engineering students 1 seminar for industry engineers and faculty- engineers of engineering colleges and universities	5,000	500	College of Engineering Mechatronics Engineering – Automation Research and Training Center	1 seminar for students	1 seminar for students	1 seminar for students	1 seminar for Practicing Industry Engineers and Faculty- Engineers of Engineering schools	
Prepared by: Nicolo B. Velasco _____ Planning Officer		Aug. 27, 2012 Date	Anacleta Santos _____ Budget Officer		Aug. 27, 2012 Date						
Approved by: Dr. MARIANO C. DE JESUS _____ Department Secretary/Agency Head		Aug. 27, 2012 Date									

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS

Form B

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Key Programs/ Projects	Description of Program/ Project Objectives	Department FY 2011 Actual Accomplishm ents	Department FY 2012 Targets/ Milestones	Total Program/ Project Budget (in Php000)	Program/ Project Budget for FY 2012 (in Php000)	Responsible Bureaus/ Delivery Units	FY 2012 Bureau/Delivery Unit Targets/Milestones				Remarks
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Resource Center for Local Government Administration and Human Development	An agency for educational outreach dedicated to capability-programs for local governance and participatory leadership including training programs for livelihood skills, literacy, cooperatives, population/nutrition leaders and caring programs for women, children and disadvantaged sectors. Conduct training, workshops, seminar and other educational and outreach events to advance the interests of effective local governance, leadership and human and gender development.	360 Extension Projects	380 Extension Projects	8,000	2,000	Extension Services Office	101	92	90	97	
		12 LGUs Assisted	13 LGUs Assisted			Gender and Development	3	3	3	4	
		33,511 persons trained	36,493 persons trained			Center for Human Rights Education	9,123	9,120	9,108	9,142	

Prepared by:

Nicolo B. Velasco Aug. 27, 2012 Anaclea Santos Aug. 27, 2012
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Dr. MARIANO C. DE JESUS Aug. 27, 2012
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Form B

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Employment Assistance for Graduates and the Public	A resource center for employment opportunities and labor education for graduating students, alumni and the general public. Conduct job placement assistance events including seminars on labor education, pre-employment orientation and labor recruitment.	5 Job fairs 11 Seminars	1 Job fair 13 Seminars 14 Local Recruitment Activities 35 Supervised Industrial Training	700	200	Bulacan State University Public Employment Service Office	3 4 20	3 4 5	3 4 10	1 Job fair 2 1	

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Natural Resource Rehabilitation and Environmental Protection	<p>Institutional cooperation and partnership with “champions” and staunch advocates of natural resource protection and rehabilitation while providing science, social science, economics and civic learning opportunities for students, faculty and personnel</p> <p>Initiate environment-caring programs; cooperate/link up with external partners in advancing wider – coverage undertakings that promote protection and restoration of natural resources</p>	Signed a Memorandum of Agreement with the Bureau of Fisheries and Aquatic Resources last December 16, 2011.	<p>Send 3 faculty for 2 training events</p> <p>Establish links with 3 mayors, 3 fisheries and environment officers, and 3 social welfare officers of the coastal LGUs of Hagonoy, Paombong and Malolos</p> <p>Identify project sites: 1 for hatchery 5 for mangrove reforestation 8 for aquasilvi-farm Plant at least 1,000 mangrove propagules</p> <p>Distribute 50 questionnaires for</p>	University counterpart budget with BFAR: 200	50	<p>Planning Office</p> <p>College of Social Sciences and Philosophy</p> <p>Research Services Office</p> <p>National Service Training Program Office</p>	Attended 1 Planning Meeting	Attended 1 National Orientation Event	<p>3 Faculty attended 2 Seminars</p> <p>Identified 5 project sites</p> <p>Linked up with stake-Holders: 4 Fisheries Officers, 2 DSWD Officers, 15 Fisherfolks</p>	<p>Conduct initial research</p> <p>Conduct community organizing</p> <p>Conduct initial mangrove reforestation activity</p> <p>Initiate construction of Community-Based Multi-Species Hatchery</p>	

			<p>fisherfolks baseline survey</p> <p>Co-convenor with SM City, Baliwag in the observance of the Earth Hour</p> <p>Co-convenor SM City Baliwag Green Retail Agenda</p> <p>Campaign to make everyone of the 34,000 student population and agent of waste segregation</p>			<p>Sentro ng Edukasyon Para sa Ekonomiya at Kalikasan</p>	<p>Coordinative meetings and logistics planning sessions with external stakeholders</p>	<p>Organized 1 regional summit on environment protection as initiative of the academe</p>	<p>Co-convenor of Provincial Summit on Risk reduction and Climate Change Adoption</p>	<p>Conduct of institution-wide lecture-seminar on waste segregation</p>	
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Good Governance and Anti- Corruption	<p>The University partnering with the Office of the Ombudsman in creating the Office of the Resident Ombudsman to advance the promotion of integrity, efficiency and high ethical standards in public service through proactive approaches in graft prevention and public assistance and prompt investigation of complaints.</p> <p>The Office of the Resident Ombudsman shall promote anti-corruption education, corruption prevention, public assistance, monitoring compliance with existing laws and directives, and the dissemination of the programs, accomplishments and related initiatives of the Office of the Ombudsman.</p>	<p>Establishment of the Office of Resident Ombudsman, October 2011</p> <p>Attended orientation seminar in San Fernando, La Union</p>	<p>Conduct of 3 Lecture-Forum and/or seminar on Good Governance</p> <p>Release of 1 institution wide directive on ethical practices in public service</p>	250	140	Office of the Resident Ombudsman	1 Lecture-forum on good governance with resource person of national prominence	Lobby for the release of a university-wide memo/directive on ethical practices in government service	1 Capacity-building seminar on transparent and accountability in government procurement procedures	1 Lecture-forum on the "Matuwid na Daan" of Philippine governance	
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