**DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS**

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<th>Key Programs/Projects</th>
<th>Description of Program/Project Objectives</th>
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<td>College of Science Research and Learning Center</td>
<td>The project is a 4,320 sq. m. state-of-the-art science laboratory and research center in the fields of cell and molecular biology, physics, environmental science, food and water testing, botany, chemistry and zoology. It includes instrumentation and stock rooms, herbarium, lecture room and conference room. It will be funded under the CHED Capital Outlay Development Program Pursuant to Provision No. 1 of the SUC Appropriations under RA No. 10633 for FY 2014, General Appropriations Act</td>
<td>P43,000,000.00</td>
<td>Office of the VP for Research, Planning and Extension Project Management Office College of Science Budget Office Planning Office College of Industrial Technology</td>
<td>Need Evaluation Site Evaluation Consultations with stakeholders Consultation with specialists and experts</td>
<td>By end 2014: Completed Phase 1 Detailed design, cost estimates Phase 2 Column, Beam and Slab works</td>
<td>Project proposal has passed the scrutiny approved in principle by the SUC, CHED and DBM Panel of Evaluators as of May 15, 2014. The minor revisions in the proposal as required by the evaluation panel have already been addressed by the university.</td>
<td>Target Facility Occupancy is in the 1st or 2nd Quarter of 2015 University is currently trying to secure the certifications from DENR and DPWH as required by CHED and DBM.</td>
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Budget Officer

**Approved by:**

Dr. MARIANO C. DE JESUS  August 29, 2014
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