

FY 2016 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Bulacan State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080290000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Provision of Higher Education Services											
Quantity											
Total number of graduates in mandated and priority		5813		5813	5280					-533	
Total number of graduates in mandated priority programs		5813		5813	5280					-533	
Quality											
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		491.53%		491.53%	117.69%					-373.84%	
Timeliness											
Percentage of graduates who finished their academic programs according to the prescribed timeframe		75.43%		75.43%	68.52%					-6.91%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Provision of Advanced Education Services											
Quantity											
Total number of graduates in mandated and priority programs		76	6	82	86					4	
Quality											
% of graduates who engaged in employment or whose employment status improved within 1 year of graduation			96%	96%	100%					4%	
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better			82.08%	82.08%	82.35%					0.27%	
MFO 3: RESEARCH SERVICES	000003030000000										
Conduct of Research Services											
Quantity											
Number of research studies completed in the last 3 years		26	30	56	86					30	
Quality											
% of research outputs published in a recognized referred journal or submitted for patenting/patented											
% of research outputs published in a recognized refereed journal or submitted for patenting/patented		37.04%	10.92%	47.96%	48.43%					0.47%	
Timeliness											
% of research projects conducted or completed on schedule		100%		100%	100%					0.00%	


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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000										
Provision of Extension Services											
Quantity											
Number of persons trained weighted by the length of training		6916.50	1108.50	8025	8060					35	
Quality											
% of trainees/clients who rate services rendered as good or better		71.15%	9.81%	80.93%	81.08%					0.15%	
Timeliness											
% of requests for training/technical advice responded to within 3 days of request		51.90%	43.10%	95%	95%					0.00%	
% of requests for training/technical advise responded to within 3 days of request		51.90%	43.10%	95%	95%					0.00%	


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Agency Head / Department Secretary

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