

BULACAN STATE UNIVERSITY
PERFORMANCE MEASURES AND TARGETS

PARTICULARS	FY 2010	FY 2011	FY 2012
	Amount (P000) / Actual	Amount (P000) / Target	Amount (P000) / Target
MFO 1			
Advance and Higher Education Services	151,655	148,297	155,305
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational			
Pre - Baccalaureate	4,098	4,725	5,338
Baccalaureate	21,687	24,512	27,351
Post Baccalaureate	70	82	94
Bachelor of Laws	75	101	126
Doctor of Medicine	-	-	-
Masters	922	1,108	1,290
Doctor of Philosophy	81	427	774
Total	26,933	30,955	34,973
Weighted Number of Graduates			
Technical / Vocational			
Pre - Baccalaureate	914	1,153	1,760
Baccalaureate	3,068	3,131	4,348
Post Baccalaureate	5	57	17
Bachelor of Laws	8	6	13
Doctor of Medicine	-	-	-
Masters	73	64	517
Doctor of Philosophy	74	16	31
Total	4,142	4,427	6,686
Gross Graduation Rates Per Program Level			
Technical / Vocational	-	-	-
Pre - Baccalaureate	43%	47%	67%
Baccalaureate	46%	41%	53%
Post Baccalaureate	6%	-	27%
Bachelor of Laws	29%	29%	31%
Doctor of Medicine	-	-	-
Masters	20%	13%	81%
Doctor of Philosophy	638%	92%	169%
All Program Levels Combined	44%	43%	58%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	366	383	361
FTE Faculty With Masters as Highest Degree	286	280	261
FTE Faculty With Doctorate as Highest Degree	86	86	84
% of FTE Faculty With Baccalaureate as Highest Degree	49%	51%	51%
% of FTE Faculty With Masters as Highest Degree	38%	37%	37%
% of FTE Faculty With Doctorate as Highest Degree	12%	11%	12%

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Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	-	-	-
Education, Science and Teacher Training	28%	80%	31%
Engineering, Technology and IT	37%	68%	52%
Natural Science and Math	-	-	-
Business and Related	-	-	-
Medical and Allied	68%	93%	80%
Other Fields	50%	55%	52%
All Fields Combined	38%	78%	44%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	-	-	-
Pre - Baccalaureate	29%	29%	29%
Baccalaureate	22%	22%	22%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	-	-	-
Pre - Baccalaureate	14%	14%	14%
Baccalaureate	12%	12%	12%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	22%	22%	22%
Doctor of Philosophy	50%	50%	50%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	-	-	-
Pre - Baccalaureate	14%	14%	14%
Baccalaureate	16%	16%	16%
Post Baccalaureate	-	-	-
Bachelor of Laws	-	-	-
Doctor of Medicine	-	-	-
Masters	-	-	-
Doctor of Philosophy	-	-	-
Number of Externally - Funded Merit Scholars			
Technical / Vocational	-	-	-
Pre - Baccalaureate	0	0	0
Baccalaureate	2016	4493	6658
Post Baccalaureate	0	0	5
Bachelor of Laws	0	0	0
Doctor of Medicine	-	-	-
Masters	1	0	10
Doctor of Philosophy	0	0	9
Total	2017	4493	6682

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MFO 2			
Research Services	1,533	1,462	1,647
Number of Research Outputs Published			
In Refereed International Journals	2	1	1
In Other International Journals	0	1	1
In Refereed National Journals	0	1	1
In Other National Journals	2	0	1
In Institutional Journals	17	0	10
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	6	3	2
In National Fora/Conferences	4	2	2
In Philippine Regional Fora/Conferences	1	2	2
No. of Researchers with Track Records	12	6	5
No. of Inventions Patented	0	0	0
No. of Copyrights Registered	8	8	0
No. of Externally-Funded Research Projects in Progress	2	2	4
MFO 3			
Extension Services	13,001	12,067	11,830
Number of Persons Trained			
Agricultural Extension	-	-	-
Technical/Vocational	23	70	27
Continuing Education for Professionals	256	330	306
Others	270	182	325
Total	549	582	658
Number of Person-Days Trained			
Agricultural Extension	-	-	-
Technical/Vocational	29	366	122
Continuing Education for Professionals	5,445	9,684	4,159
Others	12,471	5,989	11,938
Total	17,945	16,039	16,219
Number of LGUs Assisted in Development Planning	10	12	13
TOTAL	214,987	203,835	219,212

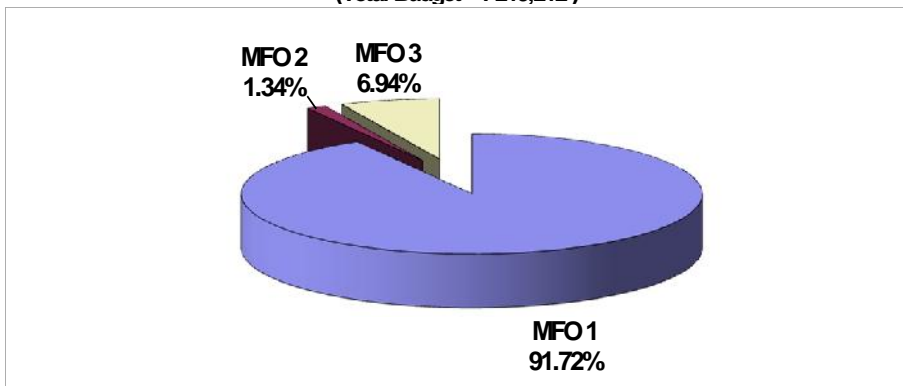
BULACAN STATE UNIVERSITY
FY 2012 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	%Share
MFO 1					
Advance and Higher Education Services	155,305	45,747	-	201,052	91.72%
MFO 2					
Research Services	1,647	1,297	-	2,944	1.34%
MFO 3					
Extension Services	11,830	3,386	-	15,216	6.94%
TOTAL	168,782	50,430	-	219,212	100.00%
% Share	76.99%	23.01%	0.00%	100.00%	

MFO
201,052
2,944
15,216

CLASS
168,782
50,430

By MFO
(Total Budget = P219,212)



By Expense Class
(Total Budget = P219,212)

