



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
OUTPUTS	FY 2015 (in million)		FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS								
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	Higher Education Services	P235,404	Total number of graduates in mandated and priority programs	5,127 graduates	5,276 graduates	5,813 graduates	110%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		118%	111%	95%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	78% 5,127 out of 6,601 graduates	69% 5,279 out of 7,706 graduates	75% 5,813 out of 7,706 graduates	110%	
	Advanced Education Services	P8.174	Percentage of graduates engaged in employment or whose employment status improve within 1 year graduation	96% 29 out of 30 graduates	96%	97% 29 out of 30 graduates	101%	
			Total number of graduates in mandated and priority programs	86 graduates	82 graduates	99 graduates	121%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	82% 266 out of 325 students	82% 275 out of 335 students	100% 300 out of 300 students	122%	
	Research Services	P2.707	Number of research studies completed	86 research studies	56 research studies	128 research studies	229%	
			Percentage of research outputs presented in local, regional, national or international fora	38% 33 out of 86 research outputs	48% 26 out of 54 research outputs	45% 58 out of 128 research outputs	94%	
			Percentage of research completed within the original project timeframe	100% 46 out of 46 research completed	100% 19 out of 19 research completed	100% 128 out of 128 research completed	100%	
	Technical Advisory Extension Services	P12.946	Number of persons trained weighted by the length by training	17,360 persons trained	8,025 persons trained	16,543 persons trained	206%	
			Percentage of requests for training/technical advice responded to within 3 days of request	96% 382 out of 400 requests	95% 399 out of 420 requests	90% 378 out of 420 requests	95%	
			Percentage of trainees/clients who rate services rendered as good or better	98% 350 out of 358 trainees/clients	81% 297 out of 367 trainees/clients	88% 322 out of 367 trainees/clients	108%	
	STO and GASS							
	SUPPORT TO OPERATIONS	P1.866	Posting of Agency Operations Manual		100%	100%	100%	
			Percentage of students and personnel who availed of non-academic related services:					
			Guidance	new PI	82% 325 out of 396 students and personnel	100% 2,709 out of 2,709 students and personnel	122%	
			Health		82% 325 out of 396 students and personnel	100% 396 out of 396 students and personnel	122%	
			ICT		82% 325 out of 396 students and personnel	100% 536 out of 536 students and personnel	122%	
	Library	82% 325 out of 396 students and personnel	86% 836 out of 975 students and personnel		104%			



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	78% Php 390,093,588 out of Php 503,131,388	78%
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	97% Php 95,837,253 out of Php 98,470,725	97%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)